

Circle C Homeowners Association
Board of Directors
Report to the Members
February 2010

This is the Annual Report of the Board of Directors of the Circle C Homeowners Association. In this report we provide an overview of the activities and achievements of 2009 for the Association, as well as an outline of our proposed activities and goals for 2010. We believe that 2009 was a year of significant growth and progress for the Association, and we are committed to continuing that progress in 2010. Our primary goal remains preserving and improving the Circle C Ranch subdivision.

INTRODUCTION FROM THE PRESIDENT, Steve Urban

It's that time of year again, neighbors! If you haven't already done so, please fill out your ballots and vote for the director candidates you wish to have represent you over the next 12 months. As we continue to grow, it becomes more and more difficult to reach the 10% quorum threshold required to do business at our annual meeting. Your vote counts and your efforts in this regard are greatly appreciated.

2009-2010 has been a great year for the HOA. We have remodeled the pool center to make it a more pleasant experience. We took possession of the land and developer funds for the West Pool Project. We've vetted candidates for that project and engaged a project manager to move us forward. We had a smashing success with our first annual BBQ Cookoff, which we can only hope to replicate this year. We rose to meet the challenges demanded of an HOA with thousands of members, and, most importantly, we got to know one another a little better and appreciate the finer aspects of what makes this community great.

The entire Board of Directors and I have been honored to serve you this past year. We will continue in our efforts to remain what one of our state representatives referred to as "a model community that others aspire to." We appreciate all your support and efforts in making Circle C one of the premier communities in the Austin area. After all, an association is only a reflection of its members.

Completed Projects during 2009

- ✓ Amenities Transfer Agreement (land and amenity fund for the Circle C West Pool Site)
- ✓ New Roof for the Swim Center bathhouse
- ✓ Solar heating panels for the toddler pool
- ✓ Flash heater for Swim Center showers
- ✓ New benches for Swim Center
- ✓ Water meter upgrade on Escarpment Blvd.
- ✓ Addition of irrigation central control
- ✓ Turf replacement and bed upgrades
- ✓ Bollard lighting replacement along Escarpment Blvd.
- ✓ Upgrade landscape lighting on Slaughter Lane
- ✓ Sidewalk completion at SW corner of La Crosse and Escarpment
- ✓ Playscape Shade structures added to WFP and VP parks

Growth of Circle C Ranch

Year	Lots in the Association	Lots paying full assessment
2009	4626	4153
2010	4622	4378

Circle C Governing Documents

All of the Circle C HOA's defining documents can be found on the HOA website at www.circlecranch.info, under the Resource tab.

Board of Directors

The members of the CCHOA elect a volunteer board of directors (BOD) to run the association. The board consists of seven people, all of whom must be property owners. Directors are elected for three year terms. We have three director seats that expire in 2010 (Cindy Groves, Rob Johnson and Russ Hodes). Steve Urban and Jason Bram's terms expire in 2011. Mary Goehring and Joel Pace's terms expire in 2012.

As of this writing the CCHOA BOD has five officers: President (Steve Urban), Vice President (Mary Goehring), Treasurer (Russ Hodes), Secretary (Jason Bram) and Development Officers (Jason Bram and Joel Pace). Cindy Groves and Rob Johnson also serve on the board. You can email the board at directors@circlecranch.info

Operations Staff

- Operations Manager: Denise Nordstrom, CMCA, AMS
- Operations Support Staff: Gale Foster and Lucy Jefferson
- Aquatics Director: Brandon Ducote

Public Board Meetings

The CCHOA BOD holds monthly public meetings, currently scheduled at 7:00PM on the third Wednesday of each month. The Circle C Child Development Center has kindly allowed us to use their meeting room for BOD meetings at no charge. We allot time at the beginning of each meeting for homeowners to address the board.

Committees

The CCHOA had several active committees in 2009. They included Education, Amenities, Special Events, West Pool and Architectural Control. We owe significant thanks to all past and present Circle C volunteers. Circle C would not be what it is today without the volunteer efforts of hundreds of people. To view current committee members, meeting minutes and activity, please log on to the HOA website at www.circlecranch.info, under the Resource tab.

- **Amenities Committee** – 2009 members include: Tony Gendron (chair), Kristy Estrello (Vice Chair), Cari Sherlock (Secretary), Kathryn Mercer, Lora Estrada, and Mike Killeen. .

- **Education Committee** – 2009 members include: Bob Skrobarczyk serves as the committee’s chair, and members include: Jim Bailey, Andy Bennett, Delia Bustillo, Leisl Criswell, John Jolet, Elizabeth Leight, Mark Marostica, Carolyn Merritt, Joe Terracina.
- **Circle C West Pool Development Committee** – 2009 and current members include: Brian Pinsky (Chair) AE Martin (Vice-Chair), Catherine Thurk, James Moseley, Hilary Roberson, Neil Brien and Lisa Williams.
- **Special Events Committee** – 2009 members includes: Melinda and Bob McKenna, Michelle Moran, Julie Arevalo, Natalie Gauci, Daphne Bamburg, Katy Hunt, Janet Wang and Linda Graf. The Special Events Committee had another successful year! The committee hosted the following events in 2009: Annual Easter Egg Hunt, 4th of July Parade, Capital Area Food Drive, Holiday Lighting Contest, Adult Holiday Party and Kid’s Holiday Party. The Special Events committee is always looking for volunteers; please contact us at info@circlecranch.info if you are interested.
- **Architectural Control Committee** – Members include: A.E. Martin (former board member and engineer), Trent Rush (Principal, TBG Partners, ASLA) and Laura Sherman (Architect, AIA). The Architectural Control Committee completed the following reviews in 2009:

New Homes:	52
Remodeling, Pools, Additions:	82

The Committee also worked on refining guidelines for new roof types, including energy efficient roofs, solar panels, and reviewed swim center and other common area improvements.

Annual Meeting for Members

The CCHOA holds its annual meeting in March. The annual meeting agenda includes election of directors, an income and expense report to members, and an operational report to members. The 2010 Annual Meeting will be held on Thursday, March 11 at 6:30pm at Kiker Elementary. We encourage everyone to attend this meeting as a 10% quorum is necessary for holding the meeting.

Communications

There are several ways to contact the association to ask questions, make a request or lodge a complaint. You can email or call our manager, Denise Nordstrom. Her phone number is 512-288-8663, and her email address is info@circlecranch.info. You can speak to the Board at the monthly board meeting or send them an email at directors@circlecranch.info.

We have several ways we use for neighborhood communications. Our web page is at <http://www.circlecranch.info> (please register if you haven’t already), we publish a newsletter monthly, sent to your home by first class mail. We maintain ten marquees around the neighborhood for announcements. We have a slowly growing list of email addresses for neighbors for announcements.

Circle C Commons Areas

Swim Center Report

Circle C Select Swim Team

The Select Team started in August 2009 with Coach Brittany and Jacqueline developing the team with the assistance of parent volunteers and swim center staff. The team currently has over 80 registered swimmers and has participated in USA swim meets in the South Texas region. The team conducted several fundraisers including a Swim A Thon to raise additional funds for the team to defray operational expenses. A total of \$ 5615.75 was raised.

Circle C Seals

The Circle C Seals had a great start to their summer season. The projected enrollment on the team was 200; however, 250 swimmers participated. The Seals practice ran from 5:30PM to 7:30PM in the afternoons in addition to a 9am morning workout. During both practices, the team used eight lanes.

Summer Group And Private Swim Lessons

Over 368 residents participated in summer group swim lessons and over 125 residents participated in summer private swim lessons.

Facility Rentals

- T3 Triathlon conducted training at the pool and offered an Adult Coached Swim Tuesday's and Thursday's from 5:45-7am.
- The St. Andrews High School swam at the pool Monday-Thursday 4:30-6:30pm October thru February.
- TriZones women's triathlete training group trained at the pool on Monday nights from 6:30-7:30pm.
- Voyager Day Camp utilized the facility on Tuesdays and Thursdays from 1:30-2:30 with over 60 children in attendance from May 6th thru August 13th
- Kaleidoscope Day Camp utilized the facility on Tuesdays and Thursdays from 10:30-11:30 with over 70 children in attendance from May 6th thru August 13th.
- Special Olympics trained at the facility on Thursday evenings from 7-8:30pm July thru October.

Front Desk

The current membership filing system process was updated to ensure that all memberships are valid and that membership forms are filed by street address. This process improvement has been made to resolve issues with duplicate memberships and expired memberships. In addition, all emails and other homeowner information were verified for accuracy.

Facility Upgrades/Repairs

- Furniture - Twenty-six lounge tables were installed. Fourteen new benches were installed around the pool deck.
- Pool Heater - The Circle C Swim Center completed the installation of two new heaters for the competition pool.
- Flash Heater Project - A tank less hot water system for the showers and sinks were installed and is sufficiently heating all showers and sinks on demand "flash heating".

- Fence Project - All portions of the fence that were completely rusted have been replaced and the entire fence painted.
- Sand Filter Project - The sand filtration system for the main pool, which had begun to malfunction in May, leaving large amounts of sand in the competition pool was repaired by swim center staff. The broken filtration components “laterals” that allowed the sand to get into the pool were repaired. Once the laterals were repaired, 10 tons of new sand and gravel were placed into the filters and the pool was able to reopen on Tuesday June 30. The repair has resulted in greater turnover in the volume of the pool, from an average of less than 900 gpm to now well over 1000 gpm. This translates to a much cleaner and safer pool.
- Tile Project - The tile event helped create a wall of 215 individual and unique tiles that are displayed behind the wading pool slide.
- Bathhouse Roof - A new bathhouse roof was completed and has been a major improvement to the facility. The restroom facility is staying much cleaner. Additionally, the shade of the roof and the fans are keeping the restrooms cooler.
- Solar Heater - A solar heater was installed on the baby pool and is allowing us to monitor the temperature with a digital temperature gauge. This improvement will significantly extend the use of the baby pool beyond the summer season for Circle C residents.

Landscape Report

Maintenance Services. These services are the contracted services for irrigation and landscape maintenance on the Circle C Commons areas. The schedule of services includes all of the routine landscape and irrigation maintenance, including mowing, bed pruning and weeding, hedge trimming, mulch turning, minor tree pruning, fertilizer, ant and herbicide treatments, trash pickup, irrigation supervision and monitoring, landscape light monitoring and daily supervision.

The Circle C Landscape Crew works on the property daily, excluding Sundays. The complete services are detailed in the 2009 “Annual Review of Landscape Services” which was presented to the CCHOA Manager and Board of Directors. If you are interested in the detailed report on landscape services, please contact the CCHOA manager at 288-8663 or info@circlecranch.info.

Capital Budget Projects. The following landscaping and irrigation capital budget projects were completed in 2009:

- Escarpment Water Meter Upgrade--\$12,000. Funds were used to improve the infrastructure on Escarpment in order to improve water use efficiency and enable adequate watering under the City of Austin water regulations.
- Irrigation Central Control---\$26,000. Funds were used to purchase a computer operated central irrigation control system and individual ET sensors for selected irrigation controllers.
- Bed Upgrades—\$21,145. Funds were used to renovate older areas to bring them into compliance with the Green Community Landscape Model. Older water thirsty vegetation was removed and replaced with drought tolerant sustainable plantings in the following locations: Wildflower Park, La Crosse from MoPac to Escarpment, Circle C North and Vintage Place Park
- Turf Replacement—\$23,915. Funds were used to eliminate weedy and non-responsive turf areas and included herbicidal treatments to remove all weeds, adding high grade

soil for surface preparation, and installing Pallasades zoysia sod (a drought tolerant grass). The area on La Crosse, north side from MoPac to Escarpment was done.

- Turf Replacement, Vintage Place Park--\$31,278. In conjunction with designated funds for landscape for amenities, the turf in Vintage Place Park was replaced in the same manner as above.
- Outlying area upgrades--\$2628.00. Funds were used to install rockwork and other improvements at the mail centers in Circle C West. These areas are non-irrigated and the improvements provide permanent solutions to small unfinished areas within neighborhoods.
- Slaughter Lane Lighting--\$10,000. Repairs and upgrades were made by an outside electrician to broken lighting located on Slaughter Lane from Vinemont to Beckett.
- Bollard Light Replacement—\$16,000. As part of a three year project, sixteen bollard lights were replaced along Escarpment, from La Crosse to Slaughter. The original lights are worn and no longer made. These lights are being replaced by a similar style vandal proof light.

Full details of all Commons Areas/Landscape Capital Budget Items can be found in the 2009 Capital Budget Project Review for Landscape, Irrigation and Landscape Lighting. Please contact the CCHOA Manager at 288-8663 or info@circlearanch.info if you would like to see a copy.

West Pool Report, Jason Bram (*Secretary and Development Officer*)

This year we have made great strides on the West Pool project. In July, we took possession of the developer's Amenities Fund, which will be used to build our second pool. Currently, we are reviewing the contract to hire Square One and Associates as our Project Manager to oversee this project. We plan to begin the design phase once the contract is signed with Square One. Our goal is to have this pool opened in May of 2011.

Commercial Development Report Stratus Properties

2009 Development Update

Commercial Property:

- Stratus Properties developed and leased Tract 106, located on the north side of Slaughter at MoPac. Current tenants include a cleaners, nail salon, orthodontist, childcare, baby shop, and financial planner.
- Stratus Properties contracted with Alamo Drafthouse as the anchor tenant for a small commercial development on Tract 107, located on the south side of Slaughter at Mopac
- The City of Austin, as part of the previous development agreement, required that Stratus Properties complete a water line from Slaughter Lane to La Crosse, which is currently under construction. Park Improvements associated with the water line will include some hike and bike trail improvements, as well as hike and bike access to the Veloway
- Stratus Properties filed a site development application to further extend the same water line from La Crosse to South Bay along MoPac
- Children's Courtyard developed a portion of the site between Kiker Elementary and the Circle C Child Development Center for a child care center. A median break along La

Crosse was installed, and a granite pathway along the east edge of the site was completed.

Residential Property:

- Streetman Homes developed and sold 29 lots off La Crosse and Skyrock as the final part of the La Crosse Subdivision, Phase 4.
- KB Homes continues to build residential homes at Fairway Estates, on the Golf Course, at Enclave Estates, and at the Enclave.
- D.R. Horton Homes is developing the final phase of the Alta Mira at Circle C Development off of FM 1826 and Spruce Canyon.

Community and Area Improvements:

- Gorzycki Middle School opened in Fall, 2009. The City of Austin installed a sidewalk from Vintage Place to the school along Slaughter Lane.
- The CCHOA installed a sidewalk along La Crosse just west of Escarpment on the south side.
- The City of Austin Water Utility along with numerous volunteers completed a six mile trail located adjacent to Circle C and accessible from FM 1826. The trail is open to bicyclists, hikers and horses.

Financial Report (2009)

The CCHOA Treasurer has very specific responsibilities, which are detailed in our By-Laws (Article VIII, section 8, (d)). Those duties include ensuring that our funds are collected and accounted for in the bank accounts and books, securing the annual audit, and reporting our financial condition at the annual members meeting.

The CCHOA completed 2009 under budget, took possession of the **Amenity Funds** for the new pool, and received a clean opinion from the auditors.

- **Income** was \$2,428,424
- **Expenses** were \$2,288,882
- **Retained Earnings** \$139,542

The collection rate for the HOA dues decreased slightly from last year (95% this year vs. 98% last year).

In July 2009, the CCHOA took possession of the developer's **Amenity Funds** for our second pool (sometimes called "The Amenities Transfer Fund"), in the amount of \$1,294,613. This is a new fund, which will be tracked and reported separately and is currently kept in CDs which are all FDIC insured. This fund can only be used to build the new swimming pool.

The developer continues to collect \$1,000 for every home sold in Circle C Ranch and will continue to add to this fund, as approximately 360 more homes are sold. Thus, the fund should grow an additional \$360,000, as the neighborhood is completed.

The goal of the **General Reserve fund** is to cover 10% of our annual expenses. We reached that level this year. All of these funds are currently kept in interest bearing, liquid accounts.

- The **General Reserve Fund** is \$211,719.
- The **Swim Center Reserve Fund** is \$93,194.
- The **West Pool Reserve Fund** is \$225,266.

Tilson-Lynch prepared our state and federal tax returns.

- **Federal Income tax** \$2,564 (down from \$3,687 in 2008).
- **The Texas Franchise Tax** was \$13,341 (up from \$11,455 in 2008).

The required annual audit was completed by Tilson-Lynch. The inspections took place during the summer of 2009, for the budget year that ended on December 31st, 2008. The CCHOA budgets and audits are always available for inspection, by any HOA member at the HOA office, during the usual office hours.

All of the board members participated in preparing the 2010 budget this year. As always, we will answer your questions, at the annual meeting in March.

Russ Hodes
CCHOA Treasurer

CIRCLE C HOMEOWNERS ASSOCIATION
2009 INCOME & EXPENSE STATEMENT
(Unaudited)

INCOME:

HOMEOWNER INCOME	
HOMEOWNERS DUES	\$2,014,516.50
RESALE CERTIFICATE INCOME	\$54,950.00
TRANSFER FEE INCOME	\$63,349.97
LATE FEES COLLECTED	\$11,494.65
LIEN ADMIN FEE INCOME	\$590.00
FILING FEE INCOME	<u>\$490.00</u>
TOTAL HOMEOWNER INCOME	\$2,145,391.12
ARCHITECTURAL REVIEW INCOME	<u>\$20,355.00</u>
TOTAL ARCHITECTURAL REVIEW INCOME	\$20,355.00
RENTAL INCOME	
OFFICE RENT	\$3,120.00
GRILL RENT	<u>\$8,400.00</u>
TOTAL RENTAL INCOME	\$11,520.00
SWIM CENTER INCOME	
POOL PROGRAMS	\$59,813.55
POOL RETAIL MERCHANDISE	\$411.00
POOL PROGRAMS-SWIM TEAM	\$39,784.32
GUEST FEES/FACILITY RENTALS	\$19,787.50
SWIM TEAM FUNDRAISING	\$5,615.75
SWIM TEAM FACILITY RENTAL	<u>\$7,300.00</u>
TOTAL SWIM CENTER INCOME	\$132,712.12
OTHER OWNER LANDSCAPE REIMBURSEMENTS	
STRATUS LANDSCAPE REIMB	\$97,000.00
COA LANDSCAPE REIMB	<u>\$17,600.00</u>
TOTAL OTHER OWNER L/S REIMB	\$114,600.00
MISCELLANEOUS INCOME	
INTEREST INCOME	<u>\$3,846.16</u>
TOTAL MISCELLANEOUS INCOME	\$3846.16
TOTAL INCOME	\$2,428,424.40

EXPENSES:

COMMONS AREAS SERVICES

LANDSCAPE MAINTENANCE CONTRACT	\$678,666.84
2009 LAND ADDITIONS	\$1,948.51
LANDSCAPE REPAIRS	\$46,297.05
LANDSCAPE UTILITIES – WATER	\$152,464.60
LANDSCAPE UTILITIES - ELECTRIC	\$33,868.31
TREE PRUNING	\$14,500.00
FENCE REPAIRS & MAINT	\$7,000.00
ELECTRICAL REPAIRS & MAINT	<u>\$11,741.00</u>
TOTAL COMMONS AREA SERVICES	\$946,486.31

SWIM CENTER COMPOUND

SWIM - WATER UTILITIES	\$15,612.29
SWIM - GAS UTILITIES	\$20,428.33
SWIM - ELECTRIC UTILITIES	\$33,034.32
SWIM - TELEPHONE UTILITIES	\$3,600.00
SWIM - CONTRACT REPAIR/MAINT	\$21,406.41
SWIM -NON-CONTRACT IRRIG & L/S	\$3,145.31
SWIM - BLDG MAINTENANCE	\$19,879.90
POOL MAINTENANCE	\$44,013.46
POOL SUPPLIES	\$9,215.97
SWIM - RETAIL MERCHANDISE	\$0.00
SWIM - SPECIAL EVENTS	\$667.77
SWIM - STAFF SALARIES	\$189,391.76
SWIM PROGRAM SALARIES	\$28,518.78
SWIM PAYROLL TAXES	\$18,001.74
SWIM – MISCELLANEOUS	\$425.00
NATURAL GAS (ST)	\$3,795.41
BUILDING MAINTENANCE (ST)	\$1,641.64
POOL MAINTENANCE (ST)	\$493.04
POOL SUPPLIES (ST)	\$5,068.22
SWIM CENTER SWIM TEAM STAFF	\$11,879.02
SWIM CENTER PROG SALARIES (ST)	\$16,552.63
PAYROLL TAXES (ST)	\$1,446.96
REGISTRATION FEES	\$5,488.65
MEET EXPENSES (ST)	\$835.19
COACH SUPPLIES (ST)	\$459.54
COACH REGIS/TRAINING (ST)	\$324.00
SWIM TEAM SOFTWARE	\$742.90
SWIM TEAM APPAREL	\$2,118.21
TEAM GIFT	\$0.00
MEET FEES (ST)	<u>\$5,824.00</u>
TOTAL SWIM CENTER COMPOUND	\$464,011.05

ARCHITECTURAL REVIEW

TOTAL ARCHITECTURAL REVIEW	<u>\$10,637.97</u>
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FINANCIAL MANAGEMENT	
FINANCIAL MANAGEMENT SERVICES	\$81,016.79
RESALE CERTIFICATE EXPENSE	\$8,879.33
LIEN FILING FEES	\$1,050.00
BANK CHARGES	\$2,751.57
CPA/AUDIT	<u>\$5,950.00</u>
TOTAL FINANCIAL MANAGEMENT	\$99,647.69
LEGAL	<u>\$4,560.60</u>
TOTAL LEGAL	\$4,560.60
TAXES	
TAXES – PROPERTY	\$6,984.31
TAXES – OTHER	<u>\$17,108.99</u>
TOTAL TAXES	\$24,093.30
INSURANCE	
GEN'L, PROPERTY, B&M & AUTO	\$38,108.70
INSURANCE - D & O	\$3,995.00
INSURANCE - WORKERS COMP	<u>\$(3,141.37)</u>
TOTAL INSURANCE	\$38,962.33
NEIGHBORHOOD OPERATIONS	
DEED RESTRICTIONS	\$2,463.44
PRINTING	\$5,833.10
WEB OPERATIONS	\$1,541.28
COMMUNITY EVENTS	\$18,223.61
HOLIDAY LIGHTING	\$10,000.00
POSTAGE/DELIVERY	\$13,241.51
NEIGHBORHOOD DIRECTORY	\$6,836.85
OFFICE EQUIPMENT & FURNITURE	\$1,538.14
OFFICE REPAIRS & MAINT	\$2,801.90
OFFICE SUPPLIES	\$3,249.56
UTILITIES - TELEPHONE	\$1,914.58
NEIGHBORHOOD MAINT/REPAIRS	\$23,262.62
PARKING LOT MAINT & DUMPSTER	\$6,666.84
HOMEOWNER MEETINGS	\$2,660.72
AWARDS	\$280.84
OPERATIONAL EXPENSES – MISC	<u>\$1,480.31</u>
TOTAL NEIGHBORHOOD OPERATIONS	\$101,995.30
MANAGEMENT STAFF	
OPERATIONS SALARIES	\$155,966.84
PAYROLL TAXES – MANAGEMENT	\$12,244.80
HEALTH INSURANCE REIMB	\$6,264.00
STAFF EDUCATION & SKILLS ENHAN	<u>\$1,934.00</u>
TOTAL MANAGEMENT STAFF	\$176,409.64

COMMUNITY ENHANCEMENT	
DONATIONS	\$500.00
CONSULTING	\$0.00
ASSOCIATION MEMBERSHIPS	<u>\$1674.00</u>
TOTAL COMMUNITY ENHANCEMENT	\$2,174.00
CAPITAL BUDGET	
LANDSCAPE – WATER METER ESCARP	\$11,999.40
LANDSCAPE – IRRIGATION CENTRAL	\$25,999.69
LANDSCAPE – TURF REPLACEMENT	\$30,000.00
LANDSCAPE – BED UPGRADES	\$21,145.35
LANDSCAPE – OUTLYING AREAS	\$2,627.77
ELECTRIC – BOLLARD LIGHTS REPLA	\$16,000.00
ELECTRIC – SLAUGHTER LIGHTING	<u>\$8,701.00</u>
TOTAL LANDSCAPE & ELEC PROJECT	\$116,473.21
SWIM – SOLAR PANELS – TODDLER POOL	\$6,474.00
SWIM – FLASH HEATER FOR SHOWERS	\$1,972.76
SWIM – UPGRADE VOLLEYBALL NET	\$3,227.47
SWIM – FURNITURE BENCH SEATS	\$9,495.46
SWIM – REPLACE PICNIC TABLES	\$13,208.25
SWIM – FENCE REPAIR/REPLACEMENT	\$8,698.42
SWIM – UPGRADE DRAINS	\$38,329.04
POOL HEATER	<u>\$53,905.15</u>
TOTAL SWIM CENTER PROJECTS	\$135,310.55
MOVE MAILBOXES	\$0.00
BOATHOUSE ROOF	\$100,907.32
PLAYSCAPES PHASE II (CONT)	\$45,716.39
SIDEWALK COMPLETION	\$10,000.00
WEST POOL EXPENSE	<u>\$11,496.14</u>
TOTAL NEIGHBORHOOD PROJECTS	\$168,119.85
TOTAL EXPENSES	\$2,288,881.80
RETAINED EARNINGS	\$139,542.60

Circle C Homeowners Association Calendar of Events 2010

February 2010	First 1/2 year assessment and official ballot mailed.	Due March 1 st
February 6, 2010	Blood Drive	10am-1pm Swim Plaza
February 18, 2010	Board of Directors Candidate Forum.	6:30p Kiker
March 11, 2010	2010 Annual Meeting	6:30pm-9:30pm Kiker
March 15, 2010	Swim Center opens weekends	
April 3, 2010	Easter Egg Hunt	9:30am to 11am CDC
April 3, 2010	Wildflower Seed Planting Day	2pm to 5 pm
April 4, 2010	Pool closed for Easter Holiday	
April 17, 2010	Community Wide Garage Sale	8am to 5 pm
May 8, 2010	Blood Drive	10am-1pm Swim Plaza
July 2010	Second 1/2 year assessment mailed.	Due August 1 st
July 3, 2010	Community Parade	10am Pool Plaza
October 16, 2010	Wildflower Seed Planting Day	2pm to 5pm
December 4, 2010	Family Holiday Party	TBD
December 17-19	Holiday Lighting Contest	Participants to register

Board of Directors Meetings, 3rd Wednesday of every month, 7:00pm at the Child Development Center

CCHOA office will be closed on New Year's Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day, Christmas Eve, and Christmas Day.

***All dates are subject to change.