

Circle C Homeowners Association

**Board of Directors
Report to the Members
March 2020**

This is the Annual Report of the Board of Directors of the Circle C Homeowners Association. In this report we provide an overview of the activities and achievements of 2019 for the Association as well as an outline of our proposed activities and goals for 2020. We believe that 2019 was a year of significant progress for the Association, and we are committed to continuing that progress in 2020. Our primary goal remains preserving and improving the Circle C Ranch subdivision.

INTRODUCTION FROM THE PRESIDENT, Kim Ackermann

2019 has been a great year for Circle C HOA. The redesign/plans for the irrigation and landscaping on Escarpment, from the bridge to Aden Lane was completed and sent out to bid. The HOA received 3 full bids based on the plans and 1 alternate bid; the board is currently interviewing those bidders. The HOA is continuing to add to the Long-term planning list to track current projects, requests from residents and future projects.

The City of Austin is moving forward with the Slaughter Corridor Project Design. Board members and staff have met with the Corridor Project Folks and CM Paige Ellis's office to work through some challenges this project would bring to Circle C. Also, the City of Austin has been working on a new Land Development Code (LDC). The proposed zoning for the majority of the community is showing as R2A which is the new SF2. We will continue to work on correcting the errors which include zoning on the Amenity Centers and missing zoning on sections.

Circle C has 4 pools, 6 pocket parks and trails for the residents to enjoy. The Swim Center is also home to the Circle C Café which is owned and operated by residents Tray & Emily Horvath. The Swim Center pool is open year-round. It is heated during the winter and kept at 82'. The Community Center, Avana and GreyRock pools are seasonal pools and each pool can meet the needs of all the different user groups. Pool safety is still a high priority for the Board and staff. Increasing the number of lifeguards at the pool and implementation of new policies have helped to keep all residents safe at the pool. Circle C currently has 10 full time staff and during the pool season we have 125 seasonal employees.

Circle C has two Elementary schools and the 3rd is currently under construction on Escarpment in the Avana section of SH45 in the fall of 2020. Gorzycki Middle School is located on Slaughter Lane and Veritas Academy at the south end of Escarpment Blvd. We have two childcare/preschool facilities within walking distance from Kiker Elementary, the CDC which is a non-profit and Xplor.

The HOA continues to work on the irrigation infrastructure, upgrading bedding areas and adding river or flat rock where needed. The last sections of Circle C are being developed. Avaña, GreyRock and Lacrosse @ Circle C. The Community Center continues to grow in popularity for neighborhood functions, personal gatherings, kids summer camps and a variety of fitness programs. Food Trailer Nights have continued to be a huge success and will continue through 2020 and hopefully many years to come.

As we continue into 2020, there has been significant changes to the MoPac area at Slaughter Lane, La Crosse Ave & MoPac/SH45. In 2018 there has been significant work done at the Slaughter/Mopac by TxDot/Webber which included a new bridge using the “diverging diamond intersection. In 2019, at MoPac and La Crosse Ave, the TxDot crew ran into a few construction halting issues. Caves were found in the area of the new bridge supports which required TxDot to go back and redesign the bridge. Along with this, they had to submit mitigation plans on how to address these caves. While this was taking place, the crews focused on completing other parts of the project including the sounds walls. When this project is completed, there will be two lanes in each direction under the Slaughter Bridge and the La Crosse Bridge. There will also be pedestrian shared sidewalks and more trail connections that will make it easier to reach the Violet Crown Trail (Barton Springs to Kyle) and to cross Slaughter Creek. The SH45 project was completed in 2019 and connects FM1626 to MoPac and/or SH45. At the MoPac/SH45 intersection (GreyRock neighborhood entrance), there is a parking area for folks to walk or ride bicycles on the newly installed pedestrian shared sidewalk that runs the length of SH45 and has and overlook at Bear Creek. In the future it will connect to the Violet Crown Trail.

As we approach our annual meeting in March, I ask that you take the time to fill out your absentee ballot, name a proxy or cast your vote online through the website. The absentee ballot and proxy can be found on the back of this year’s first assessment which was mailed to you at the beginning of February. We need to have ten percent of members voting to have a quorum or we cannot conduct business at the annual meeting. The Board introduced Online Voting two years ago with great success which helped us reach quorum prior to the meeting with a record 31.28% quorum. This Board has worked hard this year and the best way to thank them is to participate in the Annual Meeting and vote. Candidate biographies are available on the website, so please take the time to research the candidates.

The current Board of Directors would like to thank you for the opportunity to serve the community. It has been an honor and we will continue to strive to keep Circle C the best and most sought-after neighborhood in Austin.

Completed Projects during 2019

- ✓ Provided the option for on-line Resales (ordering & payment)
- ✓ Continued with Online voting for the Annual Meeting
- ✓ Irrigation infrastructure improvements
- ✓ Bed upgrades throughout the community
- ✓ Rock work throughout Circle C
- ✓ Tree work throughout Circle C
- ✓ Replacement of the final handrail at the Community Center pool

Growth of Circle C Ranch

Year	Lots in the Association	Lots paying full assessment
2019	5620	5364
2020	5645	5459

Circle C Governing Documents

All of the Circle C HOA's defining documents can be found on the HOA website at www.circlecranch.com under the 'Resource' tab. Residents must register for the website in order to access the documents.

Board of Directors

The members of the CCHOA elect a volunteer Board of Directors (BOD) to run the Association. The Board consists of seven people, all of whom must be property owners. Directors are elected for three-year terms. We have two director seats that expire in 2020 (Russ Hodes and Jason Bram). Russ Hodes and Jason Bram's terms expire in 2020. Kim Ackermann & Steve Urban's terms expire in 2021. Natalie McClure, Alton (AE) Martin and Michael Chu's terms expire in 2022.

As of this writing, the CCHOA BOD has four officers: President (Kim Ackermann), Vice President (Natalie Placer-McClure), Treasurer (Michael Chu) and Secretary (Russ Hodes). Jason Bram, Steve Urban and Alton (A.E.) Martin also serve on the Board. You can email the Board at directors@circlecranch.info

Operations Staff

- Operations Manager: Karen Hibpshman
- Assistant Manager: Marnie McLeod
- Community Center Coordinator: Dayna Wallace
- Facility Maintenance Coordinator: Robert Bardeleben
- Aquatics Director: Brody McKinley
- Financial Manager: Terri Giles, Giles & Shea

Public Board Meetings

The CCHOA BOD holds monthly Board meetings that are open to residents, currently scheduled at 6:30PM on the last Wednesday of each month at the Circle C Community Center. We allot time at the beginning of each meeting for a Homeowners Forum that allows residents to address the Board.

Architectural Control Committee

Annual Report, 2019

Committee Members: A.E. Martin, CCHOA Board Member, Retired Engineer
Trent Rush, Principal, TBG Partners, Registered Landscape Architect
Randall Owen – Hatch+Ulland Owen Architects

New Home Reviews: 62 New Homes were reviewed and approved

Remodels/Residential Reviews: 205 Residential Projects were reviewed

ACC Guidelines: The ACC produced a document of guidelines for the commons areas in order to ensure consistent regulations on signage, common area amenities, fixtures and furnishings.

Residential Development Update:

Lennar continues to offer new homes for sale in Avaña and GreyRock. Avaña and GreyRock are being developed in phases. Symcox Development recently purchased the lots that AVI Homes were developing named Lacrosse @ Circle C next to St. Augustine University.

Annual Meeting for Members

The CCHOA holds its Annual Meeting in March. The Annual Meeting agenda includes election of directors, a financial review, and an operational report to members. The 2020 Annual Meeting will be held on **Wednesday, March 4th at 6:30pm at the Circle C Community Center.** Please be on the lookout for the February assessment with ballot and proxy on the back. We encourage everyone to attend the Annual Meeting as well as vote in the 2020 Board of Directors election.

Communications

There are several ways to contact the Association. You can submit a concern, report a deed violation or ask a question via the HOA website at www.circlecranch.com. You can email or call our manager, Karen Hibpshman. Her phone number is 512-288-8663, and her email address is info@circlecranch.info. You can speak to the Board at the monthly Board meeting or send them an email at directors@circlecranch.info.

We have several methods for neighborhood communication. Our web page is at <http://www.circlecranch.com> (please register if you haven't already) which we utilize a Community Email database for Circle C HOA announcements. We publish a newsletter monthly, sent to your home by first class mail and maintain ten marquees around the neighborhood for announcements.

2020 Annual Aquatics Report

Circle C Aquatics operates one year-round facility, the Circle C Aquatics Swim Center (SC). Additionally, we operate three seasonal facilities, the Community Center Aquatics Facility (CC), the Avaña Aquatics Facility (AV) and, our newest addition, the GreyRock Aquatics Facility (GR).

We offer programming, lessons, lap swimming, and a competitive year-round swim team at the SC location and maintain our aquatics staff throughout the entire year.

Our Aquatics staff, again, successfully completed the American Red Cross Aquatic Examiner Service during the summer of 2019. Our Lifeguard Program has been recognized by the American Red Cross as one of the top programs in Texas and recognized for our commitment to safety, training, and drowning prevention.

Aquatics Staff

Lead Staff

Aquatics Director:	Brody McKinley, CPO, LGIT, WSIT
Program Coordinator:	Amanda Hartman, CPO, LGI, WSI
Admin Coordinator:	Sam Bridgers, LGI
Select Head Coach:	Jennie Lou Leeder, USA Swimming

Operational Staff

Lifeguards	–	114
Front Desk	–	11

Instructors	–	4
Coaches	–	8

Total Aquatics Staff – 137

Facility Usage

Resident Entries

SC	–	43,755
CC	–	16,418
AV	–	9,876
GR	–	3,221
Total	–	73,270

Guest Entries

SC	–	3,669
CC	–	2,780
AV	–	997
GR	–	331
Total	–	7,777

Total Facility Entries – 81,047

Area Reservations

SC	–	26
CC	–	53
AV	–	27
GR	–	4
Total	–	110

Facility Rentals

SC	–	5
CC	–	5
AV	–	1
GR	–	0
Total	–	11

Select Swim Team

Our Select Swim Team is a year-round, USA Swimming Certified program. Members of our Select Team attended 21 competitive events during 2018, including STAGS, and Jr. STAGS.

Select Head Coach - Jennie Lou Leeder

Select Team Enrollment

Jan		75
Feb	-	69
Mar	-	75
Apr	-	65
May	-	63
Jun	-	44
Jul	-	36
Aug	-	36
Sep	-	61
Oct	-	64
Nov	-	58
Dec	-	42

Aquatics Programming

Group Swim Lessons

Instructors – CC Aquatics WSI Staff
Registrations: 413

Circle C Aquatics is an authorized provider of the American Red Cross Swim Lesson Program. Our 2018 program was recognized by the Red Cross and received the Gold Level Award.

Private Swim Lessons

Instructors – CC Aquatics WSI Staff
Registrations: 660

Water Aerobics

Instructor – Group-Led
Registrations: 77

Masters

Instructor – Erin Gerbrecht
Registrations: 100

Our Masters Swimming program is a USA Swimming Certified program.

Lifeguard Certification Courses

Instructors – Brody McKinley, Amanda Hartman, Mariana Lira
Registrations: 59

We are an authorized provider of the American Red Cross Lifeguard Certification Course. Our lifeguards, head guards, Supervisors, and Lead Staff are all certified in the American Red Cross Program.

Water Safety Instructor Courses

Instructors – Brody McKinley, Amanda Hartman
Registrations: 13

We are an authorized provider of the American Red Cross Water Safety Instructor Course. Our instructors are all WSI Certified.

Scout Swim Testing

Instructors – CC Aquatics Head Guard Staff

Registrations: 81

Special Events

- Polar Plunge (January 28)
- Dive-In Movie Nights (June 16, July 21, August 4)
- Community Water Safety Day (June 9)
- 4th of July Parade (July 4)
- Guard-A-Thon (December 2)

Contracted Rentals

- Bowie High School Swim Team
- Crockett High School Swim Team
- CDC Summer Camp
- Boy Scouts of America
- Dreams of Hope Ranch Special Olympics
- Kiker Summer Voyager Summer Camp
- Seals Swim Team
- Veritas Swim Team
- Austin Water Polo

Incidents

Water Rescues	-	16
Injuries Treated	-	27
Sudden Illnesses Treated	-	3
Patron Behavior Incidents	-	4
Total Incidents	-	50

Landscape Services, 2019

Circle C Landscape continued to provide landscape maintenance and irrigation services for 2019. New capital projects were also implemented after being identified on the CCHOA Long-term Planning report to bring outdated landscape areas up to current standards. A complete copy of a detailed Annual Report presented to the CCHOA Board of Directors can be found at www.circlecranch.com.

Landscape Maintenance Services which include all mowing, weeding, pruning, trimming, trash pick-up, irrigation monitoring and repair were performed according to the specifications of the landscape contract. The services occur year-round and Circle C Landscape provides a highly trained and experienced crew six days per week on the property.

The Green Community Landscape & Irrigation Model for all Circle C landscaping continues to be the standard of operations for the community. This includes focused efforts on water conservation, drought tolerant vegetation, limited turf areas, tree diversification, use of rock work in applicable areas, conversion of standard irrigation to drip irrigation where possible, and limited use of herbicides and pesticides.

Water Management and Irrigation Management. In coordination with the CCHOA, Circle C Landscape provides two complete irrigation system checks, and instigates repairs based on requests from the CCHOA and from field observation. The goal is to enhance irrigation efficiency and promote water conservation. Circle C Landscape also coordinates and supervises any required water audits by the City of Austin.

Tree Care for the 2800 shade trees on the property is supervised by Circle C Landscape.

Capital Improvements included the following for 2019:

- Completed the renovation of the Dahlgreen median in accordance with the Green Community & Irrigation Model.
- Completed the renovation of the La Crosse medians between Dahlgreen Ave and Eclipse Ln.
- Supervised the tree health trimming on Slaughter Lane.

Construction Repair and Consultation.

- Due to the extensive construction by outside contractors on the common's areas, Circle C Landscape provided expertise and repairs as requested by the CCHOA for instances where contractors are installing improvements in irrigated and landscape areas.
- Circle C Landscape has informed the CCHOA Board of Directors of the status of the irrigation systems in the older areas. These systems are 30 plus years old and at the end of their life. Circle C Landscape suggested staged improvements on these areas.

Financial Report (for the period ending December 31, 2019)

The CCHOA Treasurer has very specific responsibilities, which are detailed in our By-Laws (Article VIII, section 8, (d)). Those duties include ensuring that our funds are collected and accounted for in the bank accounts and books, securing the annual audit, and reporting our financial condition at the annual members meeting.

The CCHOA completed 2019 under budget.

- Income was \$4,439,422 (vs. \$4,159,607 last year).
- Expenses were \$4,099,256 (vs. \$3,944,933 last year)
- Retained Earnings \$4,849,324 (vs. \$4,950,157 last year)

The income break-down is \$3,627,237 from HOA dues (81%) and \$812,185 from other sources (19%). Under expenses, the larger categories were \$1,690,673 (41%) for common area services, \$1,203,685 (29%) for the Aquatics Facilities, \$221,625 (5%) for capital improvement projects and \$983,272 (24%), for operations. The Delinquency rate for HOA dues remains the same as last year at 2.8%.

The developer continues to collect an Amenity fee for every home sold in Circle C Ranch and will continue to add to this fund, as new lots are sold to home builders. The result is that CCHOA can anticipate more than \$600,000 of income over the next 10-15 years, which goes into the capital improvements and amenities for the neighborhood.

CCHOA continues to maintain a reserve fund for emergencies. The goal of the Reserve fund is to cover 10% of our annual expenses. This is the current fund size for 2020:

- The General Reserve Fund is \$720,160

The required annual audit was completed by Stephen M. Tilson, PC. The inspections took place during June of 2019, for the budget year that ended on December 31st, 2018. The CCHOA budgets and audits are always available for inspection, by any HOA member at the HOA office, during the usual office hours or can be found on the CCHOA website at www.circlecranch.com.

All of the Board members participated in preparing the 2020 budget this year. As always, we look forward to answering your questions at the annual meeting, on March 4th at the Community Center located at 7817 La Crosse Ave.

Michael Chu
CCHOA Treasurer

CIRCLE C HOMEOWNERS ASSOCIATION 2019 INCOME & EXPENSE STATEMENT (Unaudited)

INCOME:

HOMEOWNER INCOME

HOMEOWNERS DUES	\$3,627,237.11
RESALE CERTIFICATE INCOME	\$78,525.00
TRANSFER FEE INCOME	\$88,289.57
LATE FEES COLLECTED	\$22,262.17
LIEN ADMIN FEE INCOME	\$447.30
FILING FEE INCOME	\$1,797.39
NSF FEE INCOME	<u>\$150.00</u>
TOTAL HOMEOWNER INCOME	\$3,818,708.54

ARCHITECTURAL REVIEW INCOME

TOTAL ARCHITECTURAL REVIEW INCOME	<u>\$42,779.41</u> \$42,779.41
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RENTAL INCOME

OFFICE RENT	\$11,650.42
GRILL RENT	<u>\$6,150.00</u>
TOTAL RENTAL INCOME	\$17,800.42

SWIM CENTER INCOME

POOL PROGRAMS	\$89,455.86
POOL PROGRAMS-SWIM TEAM	\$121,271.50
GUEST FEES/FACILITY RENTALS	<u>\$67,345.68</u>
TOTAL SWIM CENTER INCOME	\$278,073.04
CIRCLE C COMMUNITY CENTER INCOME	
CCCC FACILITY RENTALS	<u>\$65,734.98</u>
TOTAL COMMUNITY CENTER INCOME	\$65,734.98
OTHER OWNER LANDSCAPE REIMBURSEMENTS	
STRATUS LANDSCAPE REIMB	\$145,500.00
COA LANDSCAPE REIMB	<u>\$17,600.00</u>
TOTAL OTHER OWNER L/S REIMB	\$163,100.00
MISCELLANEOUS INCOME	
INTEREST INCOME	\$30,446.39
SALES TAX TIMELY FILE DISCOUNT	<u>\$1.18</u>
TOTAL MISCELLANEOUS INCOME	\$30,447.57
ROWELL HOA	<u>\$22,778.61</u>
TOTAL ROWELL HOA	\$22,778.61
TOTAL INCOME	\$4,439,422.57

EXPENSES:

COMMONS AREAS SERVICES	
LANDSCAPE MAINTENANCE CONTRACT	\$1,155,950.88
SC CONTRACT LANDSCAPE	\$30,318.72
CCCCC CONTRACT LANDSCAPE	\$30,318.72
AV CONTRACT LANDSCAPE	\$21,499.80
GR CONTRACT LANDSCAPE	\$21,499.80
2017 LAND ADDITIONS	\$7,272.06
COMMON AREA HOLIDAY LIGHTING	\$46,628.69
LANDSCAPE REPAIRS	\$69,980.75
LANDSCAPE UTILITIES – WATER	\$190,552.01
COA WATER UTILITY COMPLIANCE	\$8,353.50
LANDSCAPE UTILITIES - ELECTRIC	\$35,681.79
TREE CARE	\$24,998.50
FENCE REPAIRS & MAINT	\$7,044.70
ELECTRICAL REPAIRS & MAINT	\$8,104.22
NEIGHBORHOOD REPAIRS & MAINTENANCE	\$17,481.86
NON-CONTRACT MAINTENANCE	\$14,987.22
CCCC NON-CONTRACT MAINTENANCE	\$0.00
AV NON-CONTRACT MAINTENANCE	\$0.00
GR NON-CONTRACT MAINTENANCE	<u>\$0.00</u>
TOTAL COMMONS AREA SERVICES	\$1,690,673.22
SWIM CENTER FACILITY	
ADMINISTRATIVE	\$41,414.38
SUPPLIES - POOL	\$6,656.98
SUPPLIES – CHEMICALS	\$60,634.50
SUPPLIES & FEES – SWIM TEAM	\$17,258.94
MAINTENANCE – POOL	\$75,580.53
MAINTENANCE – BUILDING	\$38,483.10
PAYROLL – STAFF	\$715,404.22

PAYROLL – PROGRAMMING STAFF	\$37,741.46
PAYROLL – SWIM TEAM	\$100,297.73
SC-UTILITIES – WATER	\$23,769.58
AV – UTILITIES – WATER	\$3,311.11
GR-UTILITIES-WATER	\$2,599.16
SC-UTILITIES – ELECTRIC	\$23,701.91
AV – UTILITIES – ELECTRIC	\$9,571.12
GR- UTILITIES-ELECTRIC	\$5,087.69
SC-UTILITIES – GAS	\$27,743.96
SC-UTILITIES – PHONE/INTERNET	\$9,168.95
AV – PHONE/INTERNET/CAM	\$3,128.96
GR – PHONE/INTERNET/CAM	<u>\$2,131.30</u>
TOTAL SWIM CENTER FACILITY	\$1,203,685.58
COMMUNITY CENTER FACILITY	
UTILITIES – WATER	\$27,410.29
UTILITIES – ELECTRIC	\$22,191.42
UTILITES – PHONE/INTERNET	\$7,228.86
EVENTS SALARIES	\$5,526.59
FURNITURE	\$2,098.25
MAINTENANCE – BUILDING	<u>\$39,949.42</u>
TOTAL COMMUNITY CENTER FACILITY	\$104,404.83
MAINTENANCE OPERATIONS	
OFFICE SUPPLIES – MAINT	\$1,340.52
EMPLOYEE EDUCATION – MAINT	\$1,073.46
UNIFORMS – MAINT	\$1,054.83
STAFF RECRUITMENT HIRING – MAINT	\$195.52
SAFETY EQUIP & SUPPLIES – MAINT	\$606.34
MAINTENANCE PAYROLL	\$172,400.02
POOL TECHNICIANS	\$65,481.34
MAINT PAYROLL TAXES	\$13,396.73
COMPUTERS/SOFTWARE – MAINT	\$206.00
TOOLS/SUPPLIES – MAINT	\$4,811.85
OFFICE FURNITURE – MAINT	<u>\$586.59</u>
TOTAL MAINTENANCE OPERATIONS	\$261,153.20
HOA OPERATIONS	
OFFICE SUPPLIES	\$8,195.99
OFFICE EQUIPMENT & MAINTENANCE	\$9,318.42
HOA OWNED VEHICLE EXPENSE	\$3,042.07
POSTAGE/DELIVERY	\$13,627.86
WEBSITE OPERATIONS	\$1,329.45
PRINTING/HOA OFFICE	\$3,598.16
HOA MEETINGS	\$2,837.63
DEED RESTRICTIONS	\$3,369.24
HOA SPECIAL EVENTS	<u>\$32,611.25</u>
HOA OPERATIONS TOTAL	\$77,930.07
FINANCIAL MANAGEMENT	
FINANCIAL MANAGEMENT SERVICES	\$109,774.35
RESALE CERTIFICATE EXPENSE	\$18,877.81
LIEN FILING FEES	\$2,074.00
BANK FEES	\$46,589.55
CPA/AUDIT	<u>\$7,700.00</u>
TOTAL FINANCIAL MANAGEMENT	\$185,015.71

HOA MANAGEMENT	
MANAGEMENT SALARIES	\$156,520.14
MANAGEMENT PAYROLL TAXES	\$13,764.61
MILEAGE REIMBURSEMENT	\$4,284.80
HEALTH INSURANCE STIPEND	\$46,390.62
CONTINUING ED/SKILLS ENHANCEMENT	<u>\$90.00</u>
MANAGEMENT STAFF TOTAL	\$221,050.17
ARCHITECTURAL REVIEW	<u>\$19,796.50</u>
TOTAL ARCHITECTURAL REVIEW	\$19,796.50
LEGAL	<u>\$14,804.26</u>
TOTAL LEGAL	\$14,804.26
TAXES	
TAXES – PROPERTY	<u>\$3,872.76</u>
TOTAL TAXES	\$3,872.76
INSURANCE	
GEN'L, PROPERTY, B&M & AUTO	\$68,300.93
INSURANCE - D & O	\$10,853.00
INSURANCE - WORKERS COMP	<u>\$12,569.77</u>
TOTAL INSURANCE	\$91,723.70
COMMUNITY ENHANCEMENT	
DONATIONS	\$320.00
ASSOCIATION MEMBERSHIPS	<u>\$3,201.57</u>
TOTAL COMMUNITY ENHANCEMENT	\$3,521.57
CAPITAL BUDGET PROJECTS	
LOUNGE CHAIR REPLACE SC	\$7,941.00
IRRIGATION INFRASTRUCTURE	\$24,990.63
SLAUGHTER TREE PRUNING	\$15,750.00
ROCK WORK	\$30,001.49
DAHLGREEN/LACROSSE MED	\$30,000.00
POOL COVERS	\$6,375.13
SC WADE POOL REPAIRS	\$8,226.12
AVANA RESTAINING	\$2,523.53
CC REPLACE HANDRAIL	\$5,437.07
PICNIC TAB/BEN WILDFLOW	\$4,178.62
ROAD BORE	\$2,900.00
CONSTRUCTION REPAIRS	\$25,126.40
MONUMENTS	\$21,700.00
CCCC AC REPLACEMENT	\$8,700.00
ESCARPMENT PROJECT	<u>\$27,775.20</u>
TOTAL CAPITAL BUDGET PROJECTS	\$221,625.19
TOTAL EXPENSES	<u>\$4,099,256.76</u>
EXCESS REVENUE OVER EXPENSES	\$340,165.81
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CALENDAR OF EVENTS 2020

Circle C Homeowners Association

www.circlecranch.com

Dec 31st - JAN 1

New Year Holiday, HOA Office Closed

JAN 15

Holiday Lights/Décor must be removed

FEB 1

First ½ years assessment mailed, Due March 1st

Ballot & Proxy printed on back of assessment

FEB 5

Board of Directors Candidate Forum: 6:30-7:30pm

MAR 4

Annual Meeting, Community Center: 6:30-9:30pm

APR 10

Good Friday, HOA Office Closed

APR 11

Easter Egg Hunt Swim Center Plaza 9am

APR 25

Circle C Community Wide Garage Sale

(Recycle/Shred Day at CCCC)

MAY 25

Memorial Day, Pools Open, HOA Office closed

JUL 1

Second ½ years assessment mailed, due August 1st

JUL 4

4th of July Community Parade, Pool Plaza, 9-11am

JUL 4

Pools open, HOA Office closed

SEPT 7

Labor Day, HOA Office closed

OCT 17

Circle C Community Wide Garage Sale

(Recycle/Shred Day at CCCC)

NOV 25-27

Thanksgiving, HOA Office closed

DEC 5

Kid' Holiday Party Saturday 10am-1pm CCCC

Entry is one new unwrapped toy per child

DEC 24-25

Christmas Break, CCHOA Office closed

DEC 31-JAN 1

New Year Holiday, HOA Office Closed

Board of Directors Meeting, last Wednesday of every month,
6:30 pm at the Circle C Community Center (CCCC)

Swim Center Events, please see website, www.circlecranch.com

****All dates subject to change**