

CCHOA Board Meeting Agenda
26 January 2022, 6:30pm
Circle C Community Center via zoom

- I. Roll Call
- II. Acceptance of Agenda
- III. Acceptance of December 8, 2021 board meeting minutes *Trinh Bartlett*
- IV. Homeowner Forum (3 min each)
(Homeowners may sign up to speak for the Homeowners Forum by calling the HOA manager at 512-288-8663 or sending an email to info@circlecranch.info at least a week before the meeting, in writing. Members will be given 3 minutes to address the board. The Board will send a reply through the HOA Office after the meeting.
- V. Management Reports
 - a. General Report, *Karen Hibpshman*
 - 1. Nov/Dec YTD Financials
 - b. Landscape Report, *Clayton Hoover*
 - c. Aquatics Report, *Brody McKinley*
 - d. Maintenance Report, *Robert Bardeleben*
- VI. Discussion Items
 - a. Escarpment Loop Project
 - b. CCN Project – Update
 - c. Annual Meeting Update/Candidates
 - d. Annual Financial Report to the members
 - e. Expand the 45 trail to Meridian
- VII. Action Items
 - a. Ratify the email vote for the CCCC pool replaster
 - b. Correction motion on item #15 of the December 8, 2021 minutes
- VIII. Adjourn Public Meeting
- IX. Executive Session
 - a. Legal

Attachments

- 1. Dec 2021 Board Meeting Minutes
- 2. General Report (including YTD Financials)
- 3. Landscape Report
- 4. Aquatics Report
- 5. Maintenance Report

**Circle C Homeowners Association
Board Meeting Minutes
December 8, 2021**

1. The CCHOA Board of Directors convened on December 8, 2021, via video conferencing (Zoom). Russ Hodes called the meeting to order at 6:34 p.m. In attendance were board members Russ Hodes, Michael Chu, Theresa Bastian and Stephen Bega. Trinh Bartlett joined at 6:47pm and Natalie joined at 7:08pm and again at 7:28pm. Jason Bram was not in attendance. CCHOA Manager Karen Hibpshman (HOA Manager), Marnie McLeod (Assistant Manager), Brody McKinley (Aquatics Director) and Robert Bardeleben (Facilities Coordinator) were present.
2. Russ presented the December 8, 2021 agenda. Michael motioned to approve the agenda as written. Theresa seconded the motion. All were in favor and the motion passed.
3. Russ presented the October 27, 2021 Board of Directors Meeting Minutes. Michael motioned to approve the minutes as written. Theresa seconded the motion. All were in favor and the motion passed.
4. Russ introduced the Homeowner Forum. No Homeowners signed up for the Homeowner Forum.
5. Karen provided the management report and the YTD Financials.
6. Karen presented the landscaping report.
7. Brody presented the aquatics report.
8. Robert presented the maintenance report.
9. The first discussion item was Escarpment Loop Project. We don't have an update on this but is it able to be broken into 8 sections. Karen will talk to Trent to see if this would be possible.
10. The second discussion item is the CCN Project Update. Karen updated that we are still working through the permitting process with the City of Austin. The first permit submittal was denied without any opportunity for discussion. A second submittal has been done.
11. The third discussion item is the CCCC Pool Replaster bid. Robert explained that this is a continuation from the repairs done in February. We have looked at getting additional bids but since there was already a partial replaster done, they won't come in and finish someone else's work. This would also have been done in 2022 or 2023. Due the time sensitive, the board will vote via email and ratify the vote at the January board meeting.

12. The fourth discussion item is the Annual Meeting Notice/Ballot Items/Nominations. As of the meeting, we have received no Candidate Questionnaires. We will continue to include the push for candidates. Karen will reach out to those candidates that ran in 2021 to see if they are interested in running again.
13. The fifth discussion item was the Annual Financial Report. We have been working to get the newsletter out earlier which will help make sure that the Annual Report is sent out in enough time prior to the Annual Meeting. Russ would like to ensure that the Annual Report gets out to the community prior to the meeting.
14. The first action item is the Annual Meeting date. March 23rd is the date that is being proposed. It allows the Annual Report to reach all the residents and is after Spring Break. We would do the Annual Meeting on March 23rd and the Board Meeting on March 30th. Michael motioned to set the Annual Meeting date to March 23rd at 6:30pm. Natalie seconded the motion. All were in favor and the motion passed.
15. The second action item was the 2022 Assessment Rate. The board has the option of setting the assessment rate up to 5% over the 2021 assessment rate. There are three options available, one is a 4.8 increase, a \$10 increase and keeping the assessments the same as 2021.

The Board debated at length concerning the rationale for raising dues. The Treasurer recommended a 4.8% increase to continue a multi-year plan to prepare the reserves for large imminent expenditures, specifically the Escarpment Loop Infrastructure project, and to provide flexibility and budgeting options for 2023 and onwards.

Michael motioned to set the 2022 assessment rate at \$776 which is equal to a 4.8% increase. Natalie seconded the motion. Russ, Natalie and Michael voted yes. Theresa, Trinh and Stephen voted no. The motion failed 3-3.

Michael motioned to increase dues to \$750 which equals 1.35% or \$10 for the current dues for 2022. Russ, Michael, Trinh voted yes. Natalie, Theresa and Stephen voted no. Natalie asked that it is on the record that she voted no because she feels the increase needs to be more significant. The motion failed 3-3.

Michael motioned to keep the assessment rate for 2022 the same as 2021 at \$740. Russ, Michael, Theresa, Trinh and Stephen voted yes. Natalie voted no. The motion passed 5-1.

16. The third action item was the 2022 Draft Budget. Karen pointed out one part in the budget that was corrected concerning the swim team on the income. Michael motioned to accept the proposed budget that matches the assessment rate that was just passed. Natalie seconded the motion. All were in favor and the motion passed.
17. Trinh left the meeting at 8:31pm.

18. The fourth action item was the Conflict-of-Interest Policy. At the last board meeting it was pointed out that there is no recourse if they choose not to sign. 6.1 was updated to remove that wording. Theresa motioned to adopt the Conflict-of-Interest policy. Stephen seconded the motion. All were in favor and the motion passed.
19. The fifth action was the ACC Appointment of Casey Giles. Theresa motioned to appoint Casey Giles to the ACC Committee. Michael seconded the motion. All were in favor and the motion passed.
20. Michael motioned to adjourn the Public Meeting at 8:38 pm. Stephen seconded the motion. All were in favor and the motion passed.
21. The Board went into executive sessions at 8:49 pm to discuss the Legal, Deed Restriction Enforcement and HR. No votes or actions were taken. The Board adjourned the executive session at 9:41 pm.

**Circle C Homeowners Association
Manager's Report
December 6, 2021 – January 21, 2022**

Violation Report (December 6th, 2021 – January 21st, 2022)

77 Violations

- 34 (44.16%) Rubbish and Debris
- 1 (1.09%) Offensive Activity
- 16 (20.78%) Front Yard Maintenance
- 6 (7.79%) Architectural
- 5 (6.49%) Vehicle Storage
- 8 (10.39%) Repair of Exterior Damages
- 3 (3.90%) Exterior Lighting
- 4 (5.19%) Maintenance

77 Violations by Stage

- 67 (87.01%) stage 1/cooperative letters
- 7 (9.09%) stage 2 letters
- 3 (3.89%) stage 3 letters

77 Violation Updates/Creates

- 38 (49.35%) Closed
- 23 (29.87%) New
- 14 (18.18%) Escalated
- 2 (2.60%) Re-Opened
- 2 (1.651%) Attorney

Administration

35 New Homeowner Packets mailed November 22nd – January 14th

Financial

AP checks were signed December 20th and January 20th with Terri Giles

Upcoming Special Events

February 1st – 1st semi-annual billing statement/Annual Meeting notice mailed

Feb 2nd – Candidate Meet & Greet

Feb 23rd – Board Meeting

March 11th – 1st Food Trailer Night

Mar 23rd – Annual Meeting

Project/Updates

- We have 5 candidates for the 3 open board positions. They are Stephen Bega, Mark Blanton, Bradley Bush, Kimberly De La Garza and David Lachance. The Candidate Meet & Greet is on the website along with all the candidate’s questionnaires, it has also been included in the blast emails. Annual Meeting notices have been signed and will be mailed out on the back of the billing statements around February 1st. Voting website has been set up and we currently have 4922 email address. The voting website will go live on February 1st through March 23rd. Everyone that we have email addresses for will receive an email to vote electronically. Working on getting additional email address to add to the email list (they can be added as we get them).
- Community Center Reservation. Reservations are still at 50% capacity and no update when this will change. Updated the signage at the entrance to comply with the City of Austin orders that went into effect on January 17, 2022. Updated COVID protocols for staff have been put in place (Brody’s document)
- The stump grinding has been completed from all the tree removal done throughout the property.
- Have reached out to AISD to schedule final walk-thru of Lot 44 and Escarpment after additional repairs were done. Waiting on a date for that. Work by Savage Landscaping started the repairs caused by the damage done by AISD. We did one walk-thru of the construction areas and had a complete irrigation check done. There are areas that they still need to address and they need to complete the Lot 44 repairs
- The phones at the Swim Center have been changed. The new number is 512-363-5578.
- Website has been updated and it has been included in the blast emails.
- The Circle C Ranch HOA Facebook page is live and has been very easy to update.
- OHAN (Oak Hill Association of Neighborhoods). CCHOA has been a part of OHAN for many years and is made up of other neighborhoods that are located in District 8. Claudia Corum (Circle C Resident) has been Circle C’s representative for the last several years.
- Mailboxes continue to be broken into. Put in the blast emails and also report them to the USPS. Including in the emails for residents to sign up for Informed Delivery, pick-up mail daily if possible and how to report mail theft.
- Received the check for Coves @ Circle C in December for \$2109.00

- **Capital Projects**

2022 Capital Budget Projects include:

Swim Center – Pool Covers	
Swim Center – Picnic Tables & Benches	
GR – Shade Structure	

CC – Pool Splash Pad UV System	
CC – Pool Replaster	Waiting on for it to be scheduled
CC – Splash Pad Refinishing Features	
Avana – Parking Lot Seal/Stripe	
GR – Parking Lot Seal/Stripe	
SC – Lounge Chairs	
SC – Wade Pool Bucket Repaint	
Node Clock Replacement	Started
Rock Work	
Escarpment Loop Project	Working with the Hitchcock Designs on breaking the project into 8 sections
Circle C North Improvements	Information has been submitted to the City for the permits.
Construction Repairs	Repairs due to construction have been done at Bernia, Trissino, Slaughter, La Crosse, Escarpment and Archeleta.

Current or Future Projects

- Irrigation Infrastructure
- Signage
- Monuments
- Landscape Prep
- Expansion of CCCC pool
- Phase II
- Additional Playgrounds/shade covers (GreyRocks shade structure will be installed in 2022)

2021 CCHOA INCOME BUDGET

Category	Subcategory	2021 Budget	Jan-20	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Totals	%
Homeowner Income	Homeowner Dues	\$4,000,000	\$44,204.58	\$965,187.64	\$732,392.52	\$133,337.92	\$178,506.45	\$80,831.45	\$1,244,501.83	\$478,233.54	\$112,777.31	\$126,869.61	\$44,655.45	\$47,914.91	\$4,189,413.21	105%
Homeowner Income	Resale Certificates	\$78,075	\$5,175.00	\$5,850.00	\$8,100.00	\$9,900.00	\$9,000.00	\$6,525.00	\$8,325.00	\$7,875.00	\$6,300.00	\$4,500.00	\$4,725.00	\$4,050.00	\$80,325.00	103%
Homeowner Income	Transfer Fees I0come	\$61,250	\$4,200.00	\$1,925.00	\$5,600.00	\$6,125.00	\$6,475.00	\$9,975.00	\$4,900.00	\$6,475.00	\$5,075.00	\$3,675.00	\$5,250.00	\$3,675.00	\$63,350.00	103%
Homeowner Income	Late Fees Collected	\$20,000	\$2,040.63	\$3,026.81	\$3,383.31	\$2,285.46	\$4,854.79	\$3,141.71	\$3,508.37	\$2,019.85	\$2,826.14	\$4,819.75	\$2,312.92	\$2,883.76	\$37,103.50	186%
Homeowner Income	Lien Admin Fees Income	\$420	\$189.06	\$126.00	\$168.00	\$28.00	\$42.00	\$56.00	\$68.00	\$42.00	\$28.00	\$70.00	\$28.00	\$28.00	\$873.06	208%
Homeowner Income	Filing Fee Income	\$1,680	\$714.00	\$504.00	\$712.54	\$163.67	\$145.79	\$232.66	\$273.34	\$168.00	\$112.00	\$280.00	\$112.00	\$112.00	\$3,530.00	210%
Homeowner Income	NSF Charges	\$100	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$100.00	100%
Homeowner Income	Collection Fee Income	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Homeowner Income Total		\$4,161,525	\$56,523.27	\$976,619.45	\$750,406.37	\$151,840.05	\$199,024.03	\$100,761.82	\$1,261,601.54	\$494,813.39	\$127,143.45	\$140,214.36	\$57,083.37	\$58,663.67	\$4,374,694.77	105%
Architectural Review Income	Architectural Review I0come	\$10,000	\$4,255.00	\$1,255.00	\$2,380.00	\$2,270.00	\$1,400.00	\$1,640.00	\$1,240.00	\$1,595.00	\$1,210.00	\$2,180.00	\$1,290.00	\$1,160.00	\$21,875.00	219%
Architectural Review I0come Total		\$10,000	\$4,255.00	\$1,255.00	\$2,380.00	\$2,270.00	\$1,400.00	\$1,640.00	\$1,240.00	\$1,595.00	\$1,210.00	\$2,180.00	\$1,290.00	\$1,160.00	\$21,875.00	219%
Rental Income	Office Rent	\$14,400	\$2,193.28	\$0.00	\$2,646.00	\$0.00	\$1,750.35	\$0.00	\$0.00	\$1,834.11	\$0.00	\$0.00	\$1,834.11	\$0.00	\$10,257.85	71%
Rental Income	Grill Rent	\$6,300	\$262.50	\$0.00	\$1,313.25	\$0.00	\$525.30	\$1,050.60	\$525.30	\$525.30	\$525.30	\$525.30	\$0.00	\$525.30	\$5,778.15	92%
Rental Income Total		\$20,700	\$2,455.78	\$0.00	\$3,959.25	\$0.00	\$2,275.65	\$1,050.60	\$525.30	\$2,359.41	\$525.30	\$525.30	\$1,834.11	\$525.30	\$16,036.00	77%
Aquatics Income	Pool Programs	\$85,000	\$3,383.00	\$0.00	\$1,170.00	\$2,250.00	\$2,680.00	\$8,684.00	\$12,267.00	\$1,197.00	\$2,367.00	\$1,859.00	\$4,312.00	\$957.00	\$41,126.00	48%
Aquatics Income	Pool Programs - Swim Team	\$107,500	\$9,840.00	\$0.00	\$4,865.00	\$6,415.00	\$7,140.00	\$5,418.50	\$2,609.00	\$13,137.50	\$15,097.50	\$14,082.50	\$16,663.00	\$15,230.00	\$110,498.00	103%
Aquatics Income	Facility Income	\$37,500	\$3,605.32	\$0.00	\$0.00	\$254.00	\$3,423.76	\$1,411.24	\$2,729.95	\$1,273.40	\$1,046.00	\$2,314.00	\$5,679.00	\$5,033.75	\$26,770.42	71%
Aquatics Income Total		\$230,000	\$16,828.32	\$0.00	\$6,035.00	\$8,919.00	\$13,243.76	\$15,513.74	\$17,605.95	\$15,607.90	\$18,510.50	\$18,255.50	\$26,654.00	\$21,220.75	\$178,394.42	78%
CCCC Income	CCCC Facility Rentals	\$40,000	\$5,510.75	\$320.00	\$285.00	\$250.00	\$900.00	\$11,385.00	\$2,730.00	\$5,315.00	\$760.00	\$4,715.00	\$3,708.75	\$1,185.00	\$37,064.50	93%
CCCC Income Total		\$40,000	\$5,510.75	\$320.00	\$285.00	\$250.00	\$900.00	\$11,385.00	\$2,730.00	\$5,315.00	\$760.00	\$4,715.00	\$3,708.75	\$1,185.00	\$37,064.50	93%
Landscape Reimbursements	Stratus Reimb	\$97,000	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,000.00	100%
Landscape Reimbursements	COA Reimb	\$17,600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$17,600.00	100%
Landscape Reimbursements Total		\$114,600	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$114,600.00	100%
Miscellaneous	Interest Income	\$15,000	\$1,049.41	\$143.92	\$297.43	\$387.85	\$436.15	\$434.57	\$416.35	\$515.80	\$444.63	\$454.77	\$397.28	\$320.28	\$5,298.44	35%
Miscellaneous	Sales Tax Discount	\$0	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.13	
Miscellaneous Total		\$15,000	\$1,050.54	\$143.92	\$297.43	\$387.85	\$436.15	\$434.57	\$416.35	\$515.80	\$444.63	\$454.77	\$397.28	\$320.28	\$5,299.57	35%
Rowell Reimbursement	The Rowell HOA	\$60,000	\$26,184.40	\$0.00	\$0.00	\$0.00	\$47,400.13	\$0.00	\$0.00	\$48,349.12	\$0.00	\$0.00	\$0.00	\$0.00	\$121,933.65	203%
The Rowell Total		\$60,000	\$26,184.40	\$0.00	\$0.00	\$0.00	\$47,400.13	\$0.00	\$0.00	\$48,349.12	\$0.00	\$0.00	\$0.00	\$0.00	\$121,933.65	203%
Cove @ Circle C		\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109.00	\$2,109.00	
Cove @ Circle C Total		\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109.00	\$2,109.00	#DIV/0!						
Grand Total		\$4,651,825.00	\$112,808.06	\$978,338.37	\$763,363.05	\$163,666.90	\$313,179.72	\$130,785.73	\$1,284,119.14	\$617,055.62	\$166,193.88	\$166,344.93	\$90,967.51	\$85,184.00	\$4,872,006.91	105%

2021 CCHOA EXPENSE BUDGET

Category	Subcategory	2021 Budget	Jan-20	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Totals	%
Commons Area Services	Landscape Maint Contract	\$1,299,959	\$102,867.33	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$108,300.24	\$1,294,169.97	100%
Commons Area Services	Contract Landscape SC	\$33,426	\$2,652.88	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$33,293.71	100%
Commons Area Services	Contract Landscape CCCC	\$33,426	\$2,652.88	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$2,785.53	\$33,293.71	100%
Commons Area Services	Contract Landscape AV	\$23,703	\$1,881.23	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$23,609.42	100%
Common Area Services	Contract Landscape GR	\$23,703	\$1,881.23	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$1,975.29	\$23,609.42	100%
Common Area Services	Common Area Holiday Lighting	\$48,288	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,466.32	\$0.00	\$46,466.32	96%
Commons Area Services	2016 Land Additions	\$5,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	70%
Commons Area Services	Landscape Repairs	\$80,000	\$0.00	\$10,698.00	\$10,592.34	\$11,398.00	\$14,085.74	\$12,313.00	\$11,125.66	\$12,285.94	\$14,560.10	\$10,774.04	\$16,555.45	\$9,684.00	\$134,072.27	168%
Commons Area Services	Landscape Water Utilities	\$255,000	\$5,771.47	\$6,099.24	\$4,336.95	\$3,383.14	\$7,243.18	\$6,163.37	\$16,039.59	\$56,383.52	\$41,187.66	\$45,748.88	\$24,869.26	\$20,274.61	\$237,500.87	93%
Commons Area Services	COA Water Utility Compliance	\$8,000	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$7,920.00	99%
Common Area Services	Landscape Electric Utilities	\$36,000	\$2,861.21	\$2,724.28	\$2,581.38	\$2,562.28	\$2,645.96	\$3,143.40	\$3,217.84	\$3,123.85	\$2,807.20	\$2,846.32	\$3,490.92	\$2,908.27	\$34,912.91	97%
Common Area Services	Tree Care	\$50,000	\$2,250.00	\$0.00	\$17,500.00	\$8,375.00	\$1,500.00	\$0.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$44,885.00	90%

Commons Area Services	Fence Repairs & Maint	\$7,000	\$0.00	\$0.00	\$108.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.47	\$0.00	\$1,350.00	\$0.00	\$1,649.34	24%
Commons Area Services	Electrical Repairs & Maint	\$12,000	\$0.00	\$771.60	\$1,164.92	\$249.88	\$1,358.54	\$260.30	\$0.00	\$0.00	\$832.44	\$795.36	\$5,501.02	\$0.00	\$10,934.06	91%
Common Area Services	Neighborhood Maint & Repair	\$20,000	\$1,017.55	\$238.25	\$3,707.96	\$380.01	\$1,234.03	\$108.25	\$875.96	\$1,880.06	\$971.59	\$108.25	\$3,436.36	\$2,070.63	\$16,028.90	80%
Common Area Services	Non Contract Landscape - SC	\$15,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,320.75	\$5,619.93	\$0.00	\$14,940.68	100%
Commons Area Services Total		\$1,950,505	\$123,835.78	\$141,923.25	\$157,814.30	\$144,170.19	\$145,889.33	\$142,560.20	\$149,080.93	\$201,755.25	\$178,371.34	\$190,915.48	\$225,111.14	\$159,359.39	\$1,960,786.58	101%
Aquatics Facilities	Administrative	\$64,000	\$2,505.49	\$537.41	\$6,137.42	\$2,877.11	\$3,299.38	\$5,480.64	\$3,581.15	\$2,363.54	\$2,045.33	\$973.62	\$1,466.14	\$4,616.14	\$35,883.37	56%
Aquatics Facilities	Supplies - Pool	\$25,000	\$2,349.45	\$0.00	\$83.52	\$1,601.45	\$2,036.50	\$1,994.86	\$0.00	\$268.22	\$465.71	\$0.00	\$55.00	\$2,269.34	\$11,124.05	44%
Aquatics Facilities	Supplies - Chemicals	\$71,000	\$2,305.18	\$368.65	\$3,384.12	\$6,282.71	\$3,790.32	\$4,783.19	\$6,183.57	\$7,030.32	\$6,779.20	\$3,077.79	\$6,038.67	\$8,261.09	\$58,284.81	82%
Aquatics Facilities	Supplies & Fees - Swim Team	\$22,500	\$1,820.57	\$120.00	\$0.00	\$638.55	\$1,197.34	\$479.36	\$1,324.31	-\$40.50	\$1,199.98	\$8,369.02	\$2,556.12	\$1,876.23	\$19,540.98	87%
Aquatics Facilities	Maintenance - Pool	\$89,300	\$3,108.12	\$180.00	\$20,671.63	\$3,135.46	\$3,584.61	\$9,438.99	\$5,816.58	\$4,413.67	\$732.57	\$12,811.83	\$60.00	\$11,069.99	\$75,023.45	84%
Aquatics Facilities	Maintenance - Building	\$63,100	\$2,448.21	\$2,715.04	\$5,463.05	\$4,626.15	\$2,656.86	\$3,232.47	\$1,926.97	\$2,205.98	\$2,023.33	\$3,437.18	\$6,622.06	\$2,183.13	\$39,540.43	63%
Aquatics Facilities	Payroll - Staff	\$733,000	\$22,490.05	\$10,285.03	\$11,478.54	\$45,714.73	\$42,017.22	\$61,468.98	\$92,139.64	\$99,139.66	\$64,717.02	\$37,346.07	\$23,294.20	\$30,361.18	\$540,452.32	74%
Aquatics Facilities	Payroll - Programming Staff	\$41,000	\$361.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.25	\$3,725.89	\$2,374.83	\$2,224.56	\$1,216.35	\$461.66	\$90.39	\$10,845.98	26%
Aquatics Facilities	Payroll - Swim Team	\$102,000	\$7,763.13	\$4,367.11	\$4,335.49	\$14,035.42	\$9,259.03	\$7,311.74	\$7,787.44	\$7,031.11	\$14,767.10	\$8,985.77	\$8,831.72	\$10,216.94	\$104,692.00	103%
Aquatics Facilities	SC-Utilities - Water	\$30,000	\$1,628.27	\$1,697.07	\$1,805.58	\$1,918.97	\$1,863.00	\$1,624.66	\$2,568.33	\$2,265.65	\$2,279.13	\$2,243.95	\$2,051.05	\$1,973.98	\$23,919.64	80%
Aquatics Facilities	Avana _Utilities-Water	\$4,500	\$282.65	\$449.56	\$0.00	\$378.51	\$1,595.78	\$166.60	\$216.44	\$424.35	\$751.59	\$1,087.92	\$697.05	\$166.60	\$6,217.05	138%
Aquatics Facilities	GR- Utilities - Water	\$4,000	\$200.96	\$154.39	\$171.88	\$246.50	\$127.63	\$192.28	\$253.47	\$183.93	\$195.90	\$239.30	\$130.07	\$208.32	\$2,304.63	58%
Aquatics Facilities	SC-Utilities - Electric	\$28,000	\$1,989.86	\$2,073.37	\$3,537.52	\$2,056.28	\$2,069.71	\$960.83	\$1,648.52	\$1,961.99	\$1,864.90	\$1,884.79	\$2,532.29	\$1,975.79	\$24,555.85	88%
Aquatics Facilities	Avana - Utilities- Electric	\$12,000	\$667.02	\$833.17	\$442.35	\$587.42	\$816.37	\$793.76	\$909.12	\$898.52	\$897.19	\$895.26	\$955.36	\$921.43	\$9,616.97	80%
Aquatics Facilities	GR -Utilities-Electric	\$6,000	\$414.88	\$393.06	\$460.31	\$372.41	\$382.51	\$402.55	\$399.78	\$399.24	\$421.94	\$404.15	\$441.38	\$423.10	\$4,915.31	82%
Aquatics Facilities	Utilities - Natural Gas	\$32,000	\$3,129.24	\$269.32	\$1,713.00	\$3,114.22	\$2,836.05	\$1,956.24	\$533.72	\$400.25	\$381.25	\$651.08	\$1,945.17	\$5,258.36	\$22,187.90	69%
Aquatics Facilities	SC-Utilities - Telephone/Intern	\$12,000	\$169.86	\$538.97	\$899.34	\$539.17	\$2,839.22	\$540.50	\$728.97	\$2,054.42	\$752.74	\$1,812.84	\$976.83	\$540.51	\$10,093.37	84%
Aquatics Facilities	Avana - Telephone/Internet	\$5,000	\$170.96	\$202.27	\$207.75	\$126.05	\$285.18	\$238.44	\$370.28	\$96.26	\$125.08	\$2,208.44	\$76.61	\$278.65	\$4,385.97	88%
Aquatics Facilities	GR- Telephone/Internet	\$5,000	\$202.32	\$176.39	\$191.89	\$176.44	\$166.73	\$187.90	\$258.79	\$166.86	\$1,498.73	\$176.66	\$175.62	\$176.06	\$3,554.39	71%
Aquatic Facilities Total		\$1,349,400	\$54,007.27	\$25,360.81	\$60,983.39	\$88,427.55	\$78,523.44	\$101,645.24	\$130,372.97	\$133,638.30	\$104,123.25	\$87,822.02	\$59,367.00	\$82,867.23	\$1,007,138.47	75%
Circle C Community Center	Utilities - Water	\$27,000	\$2,628.03	\$307.13	\$324.62	\$313.14	\$732.68	\$1,481.53	\$493.90	\$458.74	\$438.82	\$427.67	\$331.92	\$340.36	\$8,278.54	31%
Circle C Community Center	Utilities - Electric	\$24,000	\$15.00	\$1,519.45	\$1,669.66	\$1,072.40	\$1,143.92	\$457.27	\$1,458.65	\$1,877.09	\$1,848.47	\$1,623.16	\$1,550.18	\$1,369.08	\$15,604.33	65%
Circle C Community Center	Utilities - Telephone/Internet	\$9,000	\$650.37	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$664.07	\$7,955.14	88%
Circle C Community Ctr	Events Payroll	\$6,000	\$722.42	\$0.00	\$0.00	\$0.00	\$109.25	\$377.91	\$234.92	\$150.70	\$135.51	\$305.41	\$262.35	\$1,220.74	\$3,519.21	59%
Circle C Community Center	Maintenance - Building	\$50,000	\$3,405.24	\$2,078.12	\$1,600.79	\$3,137.67	\$5,649.28	\$842.09	\$2,038.31	\$2,156.72	\$1,623.85	\$2,538.06	\$2,965.37	\$2,917.84	\$30,953.34	62%
Circle C Community Ctr Total		\$116,000	\$7,421.06	\$4,568.77	\$4,259.14	\$5,187.28	\$8,299.20	\$3,822.87	\$4,889.85	\$5,307.32	\$4,710.72	\$5,558.37	\$5,773.89	\$6,512.09	\$66,310.56	57%
Maintenance Operations	Office Supplies	\$1,500	\$0.00	\$0.00	-\$9.73	\$72.48	\$0.00	\$0.00	\$0.00	\$30.48	\$0.00	\$0.00	\$171.53	\$248.50	\$513.26	34%
Maintenance Operations	Employee Education	\$1,200	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.94	\$169.83	\$494.77	41%
Maintenance Operations	Uniforms	\$1,800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.05	85%
Maintenance Operations	Staff Recruitment	\$300	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	23%
Maintenance Operations	Safety Equip/Supplies	\$1,400	\$334.33	\$0.00	\$192.36	\$0.00	\$0.00	\$0.00	\$0.00	\$137.47	\$0.00	\$0.00	\$0.00	\$0.00	\$664.16	47%
Maintenance Operations	Maintenance Payroll	\$180,000	\$13,346.48	\$13,346.48	\$13,346.48	\$20,019.72	\$13,346.48	\$13,346.48	\$13,346.48	\$13,346.48	\$20,019.72	\$13,346.48	\$13,346.48	\$22,746.48	\$182,904.24	102%
Maintenance Operations	Pool Tech	\$69,000	\$3,335.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,186.03	\$4,628.67	\$5,974.03	\$5,640.55	\$6,423.25	\$4,736.30	\$4,915.37	\$6,276.94	\$56,616.14	82%
Maintenance Operations	Payroll Taxes	\$15,000	\$1,262.55	\$1,080.63	\$1,091.07	\$4,047.51	\$3,833.85	\$5,636.53	\$8,821.45	-\$15,811.38	\$5,912.50	\$3,473.26	\$2,208.25	\$1,802.91	\$23,359.13	156%
Maintenance Operations	Computer/Software	\$1,400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.36	12%
Maintenance Operations	Tools/Supplies	\$5,000	\$0.00	\$0.00	\$535.69	\$70.86	\$192.30	\$804.70	\$0.00	\$0.00	\$1,380.17	-\$24.76	\$384.76	\$550.14	\$3,893.86	78%
Maintenance Operations	Office Furniture	\$600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Maintenance Operations Total		\$277,200	\$18,448.36	\$17,427.11	\$18,155.87	\$28,710.57	\$21,593.66	\$24,416.38	\$29,834.37	\$3,343.60	\$33,735.64	\$21,531.28	\$21,216.33	\$31,794.80	\$270,207.97	97%
HOA Operations	Office Supplies	\$9,000	\$2,458.77	\$0.00	\$560.99	\$448.14	\$351.92	\$1,487.16	\$294.82	\$336.45	\$9.61	\$314.62	\$472.20	\$194.95	\$6,929.63	77%
HOA Operations	Equip & Maintenance	\$15,000	\$152.30	\$142.14	\$461.13	\$216.45	\$258.67	\$216.45	\$156.90	\$753.25	\$219.66	\$459.85	\$313.84	\$5,335.09	\$8,685.73	58%
HOA Operations	HOA Owned Vehicle Expense	\$8,000	\$267.52	\$187.82	\$302.14	\$130.97	\$174.94	\$319.70	\$178.50	\$72.40	\$92.74	\$133.78	\$181.50	\$124.39	\$2,166.40	27%
HOA Operations	Postage	\$16,000	\$3,749.90	\$2,163.60	\$28.00	\$1,258.36	\$93.00	\$3,506.00	\$2,327.10	\$477.05	\$1,406.56	\$238.52	\$209.80	\$188.76	\$15,646.65	98%
HOA Operations	Web Operations	\$3,000	\$20.47	\$881.45	\$20.47	\$20.47	\$0.00	\$20.47	\$20.47	\$20.47	\$168.84	\$20.47	\$20.47	\$20.47	\$1,234.52	41%
HOA Operations	Printing	\$2,000	\$592.34	\$0.00	\$0.00	\$48.71	\$1,269.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.93	96%
HOA Operations	HOA Meetings	\$5,000	\$672.34	\$0.00	\$170.56	\$126.50	\$127.92	\$127.92	\$2,723.76	\$127.92	\$0.00	\$127.92	\$127.92	\$127.92	\$4,460.68	89%
HOA Operations	Deed Restrictions	\$5,000	\$708.56	\$708.56	\$0.00	\$708.56	\$0.00	\$708.56	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	\$3,662.80	73%
HOA Operations	HOA Special Events	\$30,000	\$9,997.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.93	33%
HOA Operations	Professional Fees	\$2,000	\$0.00	\$793.70	\$201.70	\$65.50	\$0.00	\$1,906.37	\$529.34	\$750.00	\$0.00	\$14,558.40	\$4,257.95	\$5,805.38	\$28,868.34	1443%
HOA Operations Total		\$95,000	\$18,620.13	\$4,877.27	\$1,744.99	\$3,023.66	\$2,276.33	\$7,584.07	\$6,939.45	\$2,537.54	\$1,957.41	\$16,622.12	\$5,583.68	\$11,796.96	\$83,563.61	88%
Financial Management	Management Services	\$113,000	\$9,314.25	\$9,314.25	\$9,314.25	\$9,361.81	\$9,314.25	\$9,314.25	\$9,314.25	\$9,367.03	\$9,273.00	\$9,273.00	\$9,276.30	\$9,276.30	\$111,712.94	99%
Financial Management	Resale Certificate	\$17,350	\$800.00	\$1,650.00	\$1,000.00	\$2,250.00	\$2,450.00	\$1,500.00	\$1,600.00	\$2,050.00	\$1,500.00	\$1,100.00	\$1,200.00	\$800.00	\$17,900.00	103%

Financial Management	Lien Filing Administrative Fees	\$2,500	\$208.00	\$0.00	\$0.00	\$598.00	\$0.00	\$234.00	\$0.00	\$0.00	\$208.00	\$78.00	\$0.00	\$104.00	\$1,430.00	57%	
Financial Management	Bank Fees	\$40,000	\$2,542.07	-\$2,026.98	\$6,244.06	\$6,068.83	\$2,776.60	\$4,119.07	-\$1,397.97	\$13,186.28	\$6,146.94	\$3,152.54	\$4,542.79	\$3,183.05	\$48,537.28	121%	
Financial Management	CPA/Audit	\$8,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	98%	
Financial Management Total		\$180,850	\$12,864.32	\$8,937.27	\$16,558.31	\$18,278.64	\$14,540.85	\$15,167.32	\$9,516.28	\$24,603.31	\$24,927.94	\$13,603.54	\$15,019.09	\$13,363.35	\$187,380.22	104%	
HOA Management	Management Payroll	\$190,000	\$12,759.48	\$13,767.28	\$13,326.48	\$20,139.02	\$13,475.48	\$13,681.68	\$13,800.88	\$13,365.08	\$20,341.02	\$13,943.68	\$13,554.48	\$20,326.48	\$182,481.04	96%	
HOA Management	Management Payroll Taxes	\$15,000	\$1,275.37	\$1,230.31	\$1,085.80	\$1,679.10	\$1,155.63	\$1,220.33	\$1,277.79	\$1,207.91	\$1,743.60	\$1,208.56	\$1,124.92	\$1,707.85	\$15,917.17	106%	
HOA Management	Mileage Reimbursement	\$6,000	\$109.25	\$0.00	\$0.00	\$0.00	\$221.76	\$434.00	\$611.52	\$708.96	\$275.52	\$555.52	\$580.72	\$238.00	\$3,735.25	62%	
HOA Management	Insurance Stipend	\$44,000	\$3,900.35	\$3,569.42	\$3,736.16	\$2,707.98	-\$1,834.04	\$9,084.04	\$3,625.00	\$3,625.00	\$2,707.98	\$3,625.00	\$3,225.00	\$3,225.00	\$41,196.89	94%	
HOA Management	Cont Ed & Skills Enhancement	\$2,000	\$0.00	\$139.00	\$0.00	\$2,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	7%	
HOA Management Total		\$257,000	\$18,044.45	\$18,706.01	\$18,148.44	\$24,526.10	\$13,018.83	\$24,420.05	\$19,315.19	\$18,906.95	\$25,068.12	\$19,332.76	\$18,485.12	\$25,497.33	\$243,469.35	95%	
Architectural Review	Architectural Review Expenses	\$7,500	\$2,072.25	\$1,160.25	\$2,023.00	\$1,929.50	\$1,190.00	\$0.00	\$1,054.00	\$1,355.75	\$1,035.25	\$1,853.00	\$1,096.50	\$1,200.00	\$15,969.50	213%	
Architectural Review Expenses Total		\$7,500	\$2,072.25	\$1,160.25	\$2,023.00	\$1,929.50	\$1,190.00	\$0.00	\$1,054.00	\$1,355.75	\$1,035.25	\$1,853.00	\$1,096.50	\$1,200.00	\$15,969.50	213%	
Legal Services	Legal Services	\$20,000	\$1,789.26	-\$465.00	\$22.12	\$300.00	\$375.00	\$990.00	\$1,669.50	\$402.00	\$775.00	\$30.00	\$630.00	\$225.00	\$6,742.88	34%	
Legal Services Total		\$20,000	\$1,789.26	-\$465.00	\$22.12	\$300.00	\$375.00	\$990.00	\$4,669.50	\$402.00	\$775.00	\$30.00	\$630.00	\$225.00	\$9,742.88	49%	
Taxes	Property	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181.52	\$3,107.83	\$4,289.35	78%	
Taxes	Income/Franchise Taxes	\$0	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	#DIV/0!	
Taxes Total		\$5,500	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$1,181.52	\$3,107.83	\$4,339.35	79%						
Insurance	General, Property, Boiler & Au	\$72,000	\$0.00	\$13,145.82	\$6,563.90	\$6,600.90	\$0.00	\$13,118.79	\$6,758.37	\$824.25	\$14,345.99	\$862.99	\$7,527.35	\$6,758.36	\$76,506.72	106%	
Insurance	Auto	\$4,500	\$0.00	\$818.54	\$404.27	\$404.27	\$0.00	\$808.54	\$439.10	\$0.00	\$862.18	\$23.51	\$431.09	\$431.09	\$4,622.59	103%	
Insurance	D & O Insurance	\$12,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,902.00	91%	
Insurance	Worker's Comp	\$16,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,411.36	\$25,141.00	\$0.00	-\$9,174.00	\$0.00	\$0.00	\$0.00	\$5,555.64	35%	
Insurance Total		\$104,500	\$0.00	\$13,964.36	\$6,968.17	\$7,005.17	\$0.00	\$3,515.97	\$43,240.47	\$824.25	\$6,034.17	\$886.50	\$7,958.44	\$7,189.45	\$97,586.95	93%	
Community Enhancement	Donations	\$1,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	40%	
Community Enhancement	Association Memberships	\$2,000	\$100.00	\$187.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00	\$0.00	\$345.00	\$0.00	\$651.92	33%	
Community Enhancement Total		\$3,000	\$0.00	\$187.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00	\$400.00	\$345.00	\$0.00	\$951.92	32%	
Reserve Transfer		\$248,333	\$0.00	\$248,333.00	\$0.00	\$285,370.00	\$0.00	\$533,703.00	215%								
Grand Total		\$4,366,455	\$238,655	\$484,981	\$286,678	\$321,609	\$285,707	\$324,122	\$398,913	\$392,674	\$380,758	\$358,555	\$652,912	\$342,913	\$3,947,447	90%	

Expected Reserve Expenditures and Capital Improvement for 2021

YTD

Pool Covers	\$3,000	\$10,296.00
SC Wade Pool Repairs	\$30,000	\$28,263.49
Avana Splash Pad	\$4,000	\$4,409.77
SC/Café Exterior Walls	\$28,000	\$25,313.98
Funbrellas	\$12,000	\$11,983.28
Avana Shade Structure	\$42,000	\$42,347.41
SC-Seal Coat/Restripe	\$14,000	\$8,657.62
Escarpment Project	\$270,000	\$0.00
CCN Improvement	\$100,000	\$34,125.00
Construction Repairs	\$35,000	\$36,611.95
Storm Damage Repairs	\$0	\$167,045.09
Node Clock Replacement	\$0	\$47,250.00
Monument L/S Improvement	\$0	\$32,578.45
Total	\$538,000	\$448,882.04

Total Capital Budget Projects **\$538,000.00** **\$448,882.04**

Grand Total Expenses

\$4,904,455.00

Circle C Landscape
Board Report; January 2022

Weather

General: December: Excessively warm
January, winter finally with several hard freezes
Rainfall Total: Insignificant to no rain, drought conditions
Temperature: 28-86 degrees
Major Events: wind storm January

Maintenance Services

General: Mowing in selected areas*. Out of season mowing due to weather
Weeding: Weed and clean beds,
Trimming: major perennial cut, ongoing
Treatments: pre emergent weed killer on as areas are cut
extra weed treatments in selected areas due to warm weather

Outlying Areas

Filter Pond, CCCC	weedeated, trash removed
Outlying mail centers	checked and cleaned
Circle C Park Mow	completed, December
Outlying areas	completed December

Irrigation:

Irrigation controllers remain off excepting new areas
Hand watering of selected trees due to drought
Replace three controllers due to lightning
Delete irrigation at tree removal areas
General repairs as needed

Irrigation Inspections

Completed required City of Ausin independent inspections
Completed outside inpections City of Austin required backflow

Holiday Lights

Holiday lights were successful in all areas with few problems. Lights have been removed and stored

Rock Work

Greyrock at corners	Scheduled
CCCC	Scheduled
Viridian Mail Center	Scheduled

Trees

Remove damaged tree from Escarpment at Estana
Hand water trees due to drought
Refer trees to CCHOA for special treatments

Circle C Landscape
Board Report; January 2022

Construction Damage and Projects

Construction continues to be a major threat to the irrigation and commons areas.

Slaughter/E Vinemont crosswalk under construction , damage to corner areas and medians

Slaughter/Beckett, no water at median towards Mopac

Escarpment, at Bear Creek Elementary, waiting for area to be completed

LaCrosse at Wildflower Park Side, debris and continuing construction

LaCrosse at west entry off Mopac, continued construction impact

Circle C Aquatics

November 2021

Winter Operations

Facility Usage	Swim Center		Community Center		Avaña		Greyrock		Total	
	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD
Resident Entries	1,083	29,901		6,921		8,414		2,992	1,083	48,228
Unique Residents	215	4,636		3,091		2,754		926	215	5,789
Unique Households	164	1,687		1,022		860		325	164	1,966
Guest Entries	18	818		517		213		55	18	1,603
Other Entries	1,790	9,418		0		0		0	1,790	9,418
Average Hourly Count	6									
% of Capacity	4%									
Total Entries	2891	40137	0	7438	0	8627	0	3047	2891	59249

Incidents	Swim Center		Community Center		Avaña		Greyrock		Total	
	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD
Water Rescues		0		0		1		0	0	1
First Aid Responses	1	16		2		0		0	1	18
Sudden Illness Treatments		1		0		0		0	0	1
Patron Behavior Incidents		5		1		0		0	0	6
Biohazard Cleanups		0		0		0		0	0	0
Suspensions/Expulsions		0		0		0		0	0	0
EMS/911 Callouts		4		0		0		0	0	4
Total Incidents	1	22	0	3	0	1	0	0	1	26
Incident per Entry Ratio	0.03%	0.05%		0.04%		0.01%		0.00%	0.03%	0.04%

Revenue	Nov-21	YTD
Aquatics Programs	\$ 997	\$ 33,546
Swim Team	\$ 16,663	\$ 85,427
Guest Fees	\$ 34	\$ 5,030
Area Reservations	\$ 0	\$ 0
Facility Rentals	\$ 0	\$ 0
Lane Rentals	\$ 8,817	\$ 13,401
Other Facility Income	\$ 143	\$ 3,015
Total Aquatics Revenue	\$ 26,654	\$ 140,419

Programs	Nov-21
Select Swim Team	86
Masters Swimming	16
Group Swim Lessons	0
Private Swim Lessons	21
Water Aerobics	0
Certification Courses	0
WSI Course	0
Total Participants	123

Reservations & Rentals	Swim Center		Community Center		Avaña		Greyrock		Total	
	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD	Nov-21	YTD
Area Reservations		0		0		0		0	0	0
Private Rentals		0		0		0		0	0	0
Lap Lane Reservations		3142		0		0		0	0	3142
Family Swim Lane Areas		128		0		0		0	0	128
Pool Use Reservations		0		0		708		0	0	708
Total Reservations	0	3270	0	0	0	708	0	0	0	3978

Aquatics Staffing	Nov-21
Lifeguards/Head Guards	51
Front Desk Staff	9
Instructors/Coaches	5
Total Staff	65

Resident Stats	Individuals	Households	Members / Household
Homeowners	16,666	5,510	3.02
Renters	1,478	428	3.45
New Memberships	102	59	1.73
Totals	18,144	5,938	3.06

Circle C Aquatics

December 2021

Winter Operations

Facility Usage	Swim Center		Community Center		Avaña		Greyrock		Total	
	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD
Resident Entries	592	30,493		6,921		8,414		2,992	592	48,820
Unique Residents	162	4,642		3,091		2,754		926	162	5,789
Unique Households	135	1,692		1,022		860		325	135	1,966
Guest Entries	14	832		517		213		55	14	1,617
Other Entries	826	10,244		0		0		0	826	10,244
Average Hourly Count	6									
% of Capacity	4%									
Total Entries	1,432	41,569	0	7,438	0	8,627	0	3,047	1,432	60,681

Incidents	Swim Center		Community Center		Avaña		Greyrock		Total	
	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD
Water Rescues		0		0		1		0	0	1
First Aid Responses		16		2		0		0	0	18
Sudden Illness Treatments		1		0		0		0	0	1
Patron Behavior Incidents		5		1		0		0	0	6
Biohazard Cleanups		0		0		0		0	0	0
Suspensions/Expulsions		0		0		0		0	0	0
EMS/911 Callouts		4		0		0		0	0	4
Total Incidents	0	22	0	3	0	1	0	0	0	26
Incident per Entry Ratio	0.00%	0.05%		0.04%		0.01%		0.00%	0.00%	0.04%

Revenue	Dec-21	YTD
Aquatics Programs	\$ 957	\$ 34,503
Swim Team	\$ 15,230	\$ 100,657
Guest Fees	\$ 12	\$ 5,042
Area Reservations	\$ 0	\$ 0
Facility Rentals	\$ 0	\$ 0
Lane Rentals	\$ 4,996	\$ 18,397
Other Facility Income	\$ 26	\$ 3,041
Total Aquatics Revenue	\$ 21,221	\$ 161,640

Programs	Dec-21
Select Swim Team	86
Masters Swimming	17
Group Swim Lessons	0
Private Swim Lessons	0
Water Aerobics	0
Certification Courses	0
WSI Course	0
Total Participants	103

Reservations & Rentals	Swim Center		Community Center		Avaña		Greyrock		Total	
	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD	Dec-21	YTD
Area Reservations		0		0		0		0	0	0
Private Rentals		0		0		0		0	0	0
Lap Lane Reservations		3142		0		0		0	0	3142
Family Swim Lane Areas		128		0		0		0	0	128
Pool Use Reservations		0		0		708		0	0	708
Total Reservations	0	3270	0	0	0	708	0	0	0	3978

Aquatics Staffing	Dec-21
Lifeguards/Head Guards	47
Front Desk Staff	8
Instructors/Coaches	5
Total Staff	60

Resident Stats	Individuals	Households	Members / Household
Homeowners	16,609	5,509	3.01
Renters	1,422	419	3.39
New Memberships	43	18	2.39
Totals	18,031	5,928	3.04

Circle C HOA
Maintenance Report for Board January 2022
Prepared by Robert Bardeleben -Facilities Director

SWIM CENTER COMPOUND/Maintenance Offices

- Routine Cleaning and Maintenance have been completed
- Minor Equipment and Facility Repairs Made
- Solar water heating panels for wade pool are wearing out—will need to replace—will do this early in 2022
- Obtaining proposals for roof and gutter replacement on the restroom roof—old solar panels caused the roof to rust out
- Replaced Laterals and Sand in Competition Pool Filters—Sand Bag Retaining Wall for Pump Pit Failed during repairs and the pump pit flooded with sand and water—did an emergency motor replacement on the pool pump motor.
- Installed Nest Thermostat in Swim Center Office in order to have better control over temperature and air sanitizing
- Replaced all Sink Plumbing at Café
- Replace Motor on Wade Pool Pump

COMMUNITY CENTER

- Routine inspections and maintenance have been completed
- Rebuilt Bridge on Community Center Path to Clayton

COMMUNITY CENTER POOL

- Routine cleaning and maintenance have been performed.
- Minor Repairs have been completed on equipment and facility.

NEIGHBORHOOD

- Minor repairs have been completed as needed
- All receptacles repaired for Christmas Lights
- Cleaned All Street Signs on major Thoroughfares as well as marquee boards
- Removed Graffiti at Park Place Mailbox and Playground

AVANA AMENITIES CENTER

- Routine Cleaning and Maintenance have been completed
- Minor repairs have been made

GREY ROCK AMENITIES CENTER

- Routine Cleaning and Maintenance have been completed
- Minor repairs have been made



DRAFT AGENDA - Wednesday 19 January 2022 @ 7:00 pm - Online via Zoom
<https://us02web.zoom.us/j/86158415591?pwd=VlliZXZVYVIWbitEQUZpZ0RUS2JFdz09>

Meeting ID: 861 5841 5591
Passcode: OHAN512

1. Call to order p.m.
2. Approval of Minutes (November 17 2021, and Board of Directors Meeting Dec 8 2021)
By: 2nd: Result:
3. Guest Speaker – Commissioner Ann Howard
Proposed Amphitheater, Disaster Preparedness, Proposal to deck & toll MoPac over Zilker

Barbara McArthur
City’s proposal to upzone all properties for ADU’s
Proposed changes, upgrades & downgrades to streets & “Austin’s Strategic Mobility Plan”
4. Roll call/establishment of Quorum
5. Treasurer’s Report – Rita Berry
6. Unfinished Business – Update on road construction in Oak Hill
[NoAmphitheater.com/
https://www.kvue.com/article/money/business/violet-crown-cinemas-suing-amphitheater-trademark-infringement/269-2871e1fe-ac3f-40e0-b429-577815b7e447](https://www.kvue.com/article/money/business/violet-crown-cinemas-suing-amphitheater-trademark-infringement/269-2871e1fe-ac3f-40e0-b429-577815b7e447)
7. New Business
MOTION: To send a letter to City Council opposing the rezoning & land use change for the property located at 7715 ½ W. SH 71 (NPA-2021-0025.02)
By: Eric Yerkovich (Scenic Brook Representative)
8. Adjourn p.m.

OHAN

3rd Wed monthly meeting
Jan 19th, 2022

Summary Report

Dear Board,

The January [OHAN](#) meeting agenda is attached, for your review

There were approximately 20 people in attendance at the Zoom meeting

1) Eric Yerkovich – owns 12 Acres next to the 7715 Hwy 71 project (large scale multi-family / apartments project across Hwy 71 from Jack Allen’s). There was a motion I did not hear, but I believe they voted not to support this project. (Mr. Yerkovich said that he lives on 12 acres adjacent to this proposed development and he opposes it.)

The guest speaker was our [County Commissioner for Travis County, Pct 3](#), Ann Howard. She spoke about the “Violet Crown” amphitheater and condo development (Hwy 71 at Southwest Parkway), noting that she had not heard from any constituents in support of the project. She pointed out that the City of Austin has voted to NOT approve extending water and utilities to this site.

She also commented about local disasters (i.e. Feb 14th 2021 blizzard) and how residents should be prepared to survive at least 72 hours (3 days) on their own with food, water and other essentials.

Barbara McArthur spoke briefly about the new zoning change that would now allow Additional Dwelling Units (ADUs) to what is now zoned as single family residence. Then she shared a [2021 ASMP Street Network Ammendments power point file](#) about the City of Austin’s newest roadway designations. (ASMP: Austin Strategic Mobility Plan) They are changing the terminology from “arterials” and “neighborhood streets” to a new standard that ranks them as Levels (1-5), with Level 5 being the most intensive use (highways and freeways). The Power Point and an interactive map are on this web site:

<https://storymaps.arcgis.com/stories/10f9d357b13c429495a7b764e05e550d>

Notice that this plan is still open for [public comment](#) until the end of the month (Jan 30th).

Note: Checking the maps, myself, I found nothing surprising in the Circle C Ranch neighborhoods. I believe that Escarpment and Slaughter Lane had new designations. Most of our neighborhood streets will be classified as Level 1, however, that definition has some newer features.

They flagged a number of our streets for “Technical Review” :

Central Circle C: Spruce Canyon, Needham Lane, Gorham Glen, Georgian Oaks, and Back Bay
from Georgian Oaks to Escarpment Blvd

Wildflower Park: Bluestar Dr

GreyRock: Archeleta Blvd

No Change: Escarpment, La Crosse, Davis Ln and Beckett and FM 1826

It looks like they are planning to designate Level 2 streets:

Escarpment Blvd, La Crosse.

Ed Scruggs, who is from Page Ellis's office, was in attendance. He was asked about why CP Ellis had not mentioned anything about this new road plan. Ed explained that staff had only presented the plan last week.