Facility Operations

August 21, 2012 – September 19, 2012

Resident Entries with ID Card – 7,706 (2,776 unique residents) Resident Entries without ID Card – 68 (62 unique residents) **Total Resident Entries – 7,774**

Guest Entries – 364

<u>Total Entries into Aquatics Facilities – 8,138</u> (The above numbers do not reflect any entries from program use)

Fall Hours (August 27 – September 30)

Swim Center Pool			
Monday – Friday	Saturday	Sunday	
6a-10a (Lap); 3:30p-8p	7a-10a (Lap); 10a-6p	10a-6p	

Community Center Pool		
Monday – Friday	Saturday – Sunday	
Closed	12р-6р	

<u>Winter Hours (October 1, 2012 – March 9, 2013)</u>

Swim Center Pool			
Monday – Friday	Saturday	Sunday	
6a-10a (Lap Only); 3:30p-7p (Lap Only)	8a-11a (Lap Only)	Closed	

Special Holiday Hours: Closed November 21 – November 24 Closed December 21 – January 2 Community Center Pool closed for season after September 30.

Programs

Select Swim Team – September

White Group Swimmers	-	27	
Silver Group Swimmers	-	102	
Black Group Swimmers	-	37	
Diamond Group Swimmers	-	21	
Boost Swimmers	-	7	
Total Swimmers Enrolled	-	194	
Revenue	-	\$ 22,911.50	
Select Swim Team registration for the 2012-2013 Season began on August 1. New registrations are still coming in.			

Masters – September

Swimmers Enrolled	-	9
Net Revenue	-	\$ 490.00

Water Aerobics – September

Participants Enrolled	-	14
Net Revenue	-	\$ 627.50

September / October Contracted Programs

Bowie High School Veritas Academy Tri-Zones Austin T3 Dream of Hopes SwimVersity

<u>Staff</u>

Lifeguards – 26 employed Front Desk – 6 employed Instructors – 2 employed

Incidents / Accidents (August 21 – September 19)

There were 4 incident reports turned in. 1 was a water rescue incident. 3 were minor first aid.

Website: <u>www.ccswim.net</u> Select Site: <u>www.select.ccswim.net</u>

Circle C Swim Center 5919 La Crosse Avenue Suite 100 Austin, TX 78739 (512)288-6057 customerservice@ccswim.net

Circle C Community Swim Center 7817 La Crosse Avenue Austin, TX 78739 (512)301-8259 customerservice@ccswim.net